

BUDGET HISTORY BY TYPE OF APPROPRIATION (FY 1997 - FY 2016)

Appropriations	FY 1997	FY 1998	% Ch 98/97	FY 1999	% Ch 99/98	FY 2000	% Ch 00/99	FY 2001	% Ch 01/00
Operating Budget	1,695.8	1,789.8	5.5%	1,897.9	6.0%	2,044.0	7.7%	2,183.1	6.8%
Grant-in-Aid	26.6	27.0	1.6%	32.6	20.7%	33.0	1.2%	35.5	7.6%
Supplemental Appropriations (2)	69.1	153.3	121.8%	289.4	88.8%	279.0	-3.6%	197.5	-29.2%
Total Appropriations	1,791.5	1,970.1	10.0%	2,219.9	12.7%	2,356.0	6.1%	2,416.1	2.5%
Budgetary Reserve Account (1)	92.9	100.9	8.6%	114.1	13.1%	119.8	5.0%	126.2	5.3%

Appropriations	FY 2002	% Ch 02/01	FY 2003	% Ch 03/02	FY 2004	% Ch 04/03	FY 2005	% Ch 05/04	FY 2006	% Ch 06/05
Operating Budget	2,301.8	5.4%	2,392.2	3.9%	2,445.1	2.2%	2,600.4	6.4%	2,836.0	9.1%
Grant-in-Aid	37.3	4.9%	38.5	3.4%	38.4	-0.2%	40.0	4.1%	42.4	6.0%
Supplemental Appropriations (2)	11.5	-94.2%	19.3	67.9%	167.0	765.0%	285.0	70.7%	329.6	15.6%
Total Appropriations	2,350.5	-2.7%	2,450.0	4.2%	2,650.5	8.2%	2,925.4	10.4%	3,208.0	9.7%
Budgetary Reserve Account (1)	128.0	1.4%	128.9	0.7%	136.5	5.9%	148.2	8.6%	161.1	8.7%

Appropriations	FY 2007	% Ch 07/06	FY 2008	% Ch 08/07	FY 2009	% Ch 08/07	FY 2010	% Ch 10/09	FY 2011	% Ch 11/10
Operating Budget	3,101.9	9.4%	3,285.6	5.9%	3,362.9	2.4%	3,091.5	-8.1%	3,305.3	6.9%
Grant-in-Aid	50.0	17.9%	47.7	-4.6%	45.2	-5.2%	35.4	-21.7%	35.2	-0.6%
Supplemental Appropriations (2)	243.3	-26.2%	77.9	-68.0%	83.4	7.1%	-	-100.0%	91.0	N/A
Total Appropriations	3,395.2	5.8%	3,411.2	0.5%	3,491.5	2.4%	3,126.9	-10.4%	3,431.5	9.7%
Budgetary Reserve Account (1)	175.4	8.9%	182.8	4.2%	186.4	2.0%	186.4	0.0%	186.4	0.0%

Appropriations	FY 2012	% Ch 12/11	FY 2013	% Ch 13/12	FY 2014	% Ch 14/13	FY 2015	% Ch 15/14	FY 2016	% Ch 16/15
Operating Budget	3,508.6	6.2%	3,586.8	2.2%	3,718.2	3.7%	3,809.5	2.5%	3,908.5	2.6%
Grant-in-Aid	41.2	17.0%	44.2	7.3%	44.8	1.3%	45.4	1.4%	43.0	-5.3%
Supplemental Appropriations (2)	115.3	N/A	53.4	N/A	60.9	14.0%	23.8	-60.9%	-	-100.0%
Total Appropriations	3,665.1	6.8%	3,684.4	0.5%	3,823.8	3.8%	3,878.7	1.4%	3,951.5	1.9%
Budgetary Reserve Account (1)	186.4	0.0%	198.9	6.7%	201.7	1.4%	212.5	5.4%	214.8	1.1%

(1) The Budget Reserve Account is also known as the "Rainy Day Fund."

(2) In most cases, Supplemental Appropriations take the form of cash for capital projects.