

**TOTAL POSITIONS
F.Y. 2006 - F.Y. 2016**

AGENCY	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY16/FY15 (%)	FY16/FY06 Avg. (%)	FY16/FY06 Comp. (%)
Legislative	83.0	83.0	87.0	84.0	84.0	84.0	83.0	83.0	87.0	87.0	87.0	0.0%	0.5%	0.5%
Judicial	1,207.8	1,219.8	1,229.8	1,251.3	1,252.3	1,244.3	1,241.3	1,236.3	1,247.3	1,247.3	1,250.3	0.2%	0.4%	0.3%
Executive	587.3	597.3	603.3	598.3	567.8	539.8	534.8	538.8	538.8	538.0	533.0	-0.9%	-0.9%	-1.0%
Technology & Information	218.0	231.0	231.0	238.0	235.0	229.0	229.0	232.0	245.0	268.0	289.0	7.8%	3.3%	2.9%
Other Elective Offices														
Lieutenant Governor	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0%	0.0%	0.0%
Auditor of Accounts	42.0	42.0	42.0	30.0	27.0	25.0	27.0	27.0	27.0	27.0	27.0	0.0%	-3.6%	-4.3%
Insurance Commissioner	79.0	81.0	83.0	79.0	79.0	79.0	79.0	81.0	85.0	85.0	89.0	4.7%	1.3%	1.2%
State Treasurer	23.0	23.0	25.0	27.0	23.0	23.0	23.0	23.0	23.0	23.0	23.0	0.0%	0.0%	0.0%
Legal														
Office of Attorney General	384.0	396.0	405.6	409.1	411.1	415.6	416.6	409.0	414.0	421.0	426.0	1.2%	1.1%	1.0%
Public Defender	136.0	144.0	147.0	150.0	149.0	141.0	143.0	143.0	143.0	144.0	145.0	0.7%	0.7%	0.6%
Board of Parole	8.0	8.0	8.0	7.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State	384.5	543.5	669.0	674.0	624.5	591.0	597.0	609.0	614.0	614.0	608.0	-1.0%	5.8%	4.7%
Finance	297.0	303.0	307.0	303.0	280.0	291.0	309.0	302.0	301.0	301.0	294.0	-2.3%	-0.1%	-0.1%
Health & Social Services	4,767.1	4,785.1	4,840.6	4,757.2	4,569.6	4,383.7	4,361.7	4,310.9	4,304.9	4,301.9	4,191.9	-2.6%	-1.2%	-1.3%
Children, Youth & Their Families	1,247.4	1,267.7	1,263.2	1,267.3	1,250.3	1,202.8	1,208.8	1,204.0	1,204.0	1,203.0	1,202.0	-0.1%	-0.4%	-0.4%
Correction	2,630.6	2,634.7	2,634.7	2,616.7	2,609.7	2,547.7	2,561.7	2,561.7	2,561.7	2,561.7	2,555.8	-0.2%	-0.3%	-0.3%
Natural Resources	827.0	849.0	863.0	857.0	828.0	791.0	795.0	794.0	795.0	794.0	772.0	-2.8%	-0.7%	-0.7%
Safety/Homeland Security	1,068.0	1,091.0	1,106.0	1,115.0	1,111.0	1,117.0	1,147.0	1,155.0	1,177.0	1,181.0	1,229.0	4.1%	1.5%	1.4%
Transportation	1,838.0	1,838.0	1,843.0	1,894.0	1,870.0	1,820.0	1,819.0	1,817.0	1,807.0	1,786.0	1,779.0	-0.4%	-0.3%	-0.3%
Labor	503.0	505.0	503.0	507.0	482.0	479.0	478.0	479.0	479.0	479.0	475.0	-0.8%	-0.6%	-0.6%
Agriculture	145.0	148.5	149.0	147.0	151.0	142.0	142.0	143.0	142.0	142.0	140.0	-1.4%	-0.3%	-0.4%
Elections	49.0	51.0	51.0	50.0	44.0	43.0	42.0	42.0	42.0	42.0	42.0	0.0%	-1.4%	-1.5%
Fire Prevention Commission	72.5	76.5	77.5	77.5	75.0	75.0	75.0	75.0	76.0	76.0	75.0	-1.3%	0.3%	0.3%
Delaware National Guard	108.3	138.3	138.3	130.5	110.0	109.0	109.0	109.0	114.0	114.0	117.0	2.6%	0.8%	0.8%
Exceptional Citizens	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	0.0%	0.0%
Higher Education	972.9	1,012.0	1,070.8	1,063.3	1,048.3	1,049.3	1,066.0	1,090.0	1,120.0	1,139.0	1,144.0	0.4%	1.8%	1.6%
Public Education														
Public Instruction	203.8	256.7	266.2	262.9	253.0	244.7	248.7	255.7	257.7	270.7	261.6	-3.4%	2.8%	2.5%
School Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Center for Educational Tech.	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0	N/A	N/A	-10.0%	-100.0%
DACCTE	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	0.0%	0.0%
Higher Ed Office	7.0	7.0	8.0	7.0	7.0	7.0	7.0	6.0	6.0	0.0	N/A	N/A	-10.0%	-100.0%
SUB-TOTAL														
Agencies	16,714.5	17,065.4	17,316.0	17,278.9	16,848.3	16,387.9	16,430.9	16,383.7	16,436.7	16,444.9	16,359.0	-0.5%	-0.2%	-0.2%
Higher Education	972.9	1,012.0	1,070.8	1,063.3	1,048.3	1,049.3	1,066.0	1,090.0	1,120.0	1,139.0	1,144.0	0.4%	1.8%	1.6%
Public Education	209.2	273.7	284.2	279.9	270.0	261.7	265.7	271.7	273.7	273.7	264.6	-3.3%	2.6%	2.4%
STATEWIDE TOTAL	17,896.6	18,351.1	18,671.0	18,622.1	18,166.6	17,698.9	17,762.6	17,745.4	17,830.4	17,857.6	17,767.6	-0.5%	-0.1%	-0.1%

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.