

**APPROPRIATED SPECIAL FUNDS POSITIONS
F.Y. 2006 - F.Y. 2016**

| AGENCY | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY16/FY15 (%) | FY16/FY06 Avg. (%) | FY16/FY06 Comp. (%) |
|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|--------------------|---------------------|
| Legislative | 0.0 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| Judicial | 97.0 | 98.7 | 98.7 | 107.8 | 107.8 | 103.8 | 104.8 | 104.5 | 112.5 | 113.5 | 116.5 | 2.6% | 2.0% | 1.8% |
| Executive | 221.5 | 222.5 | 217.5 | 218.0 | 207.0 | 183.1 | 173.1 | 172.1 | 166.6 | 160.6 | 160.6 | 0.0% | -2.7% | -3.2% |
| Technology & Information | 18.0 | 18.0 | 18.0 | 18.0 | 16.5 | 16.5 | 16.5 | 19.5 | 31.5 | 59.5 | 63.5 | 6.7% | 25.3% | 13.4% |
| Other Elective Offices | | | | | | | | | | | | | | |
| Lieutenant Governor | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| Auditor of Accounts | 6.0 | 6.0 | 6.0 | 9.0 | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 | 0.0% | 1.7% | 1.6% |
| Insurance Commissioner | 77.0 | 79.0 | 81.0 | 79.0 | 77.0 | 77.0 | 76.0 | 77.0 | 83.0 | 83.0 | 87.0 | 4.8% | 1.3% | 1.2% |
| State Treasurer | 9.5 | 9.5 | 9.5 | 9.5 | 9.5 | 10.5 | 10.5 | 10.5 | 10.5 | 10.5 | 10.5 | 0.0% | 1.1% | 1.0% |
| Legal | | | | | | | | | | | | | | |
| Office of Attorney General | 57.9 | 58.9 | 60.4 | 60.9 | 67.4 | 76.3 | 75.3 | 68.7 | 69.2 | 70.2 | 70.2 | 0.0% | 2.1% | 1.9% |
| Public Defender | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| Board of Parole | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | | |
| State | 220.5 | 233.5 | 239.5 | 250.0 | 276.6 | 269.6 | 275.6 | 348.6 | 353.6 | 353.1 | 349.1 | -1.1% | 5.8% | 4.7% |
| Finance | 47.0 | 60.0 | 64.0 | 66.0 | 61.0 | 141.0 | 147.5 | 152.5 | 154.5 | 156.3 | 152.3 | -2.6% | 22.4% | 12.5% |
| Health & Social Services | 132.6 | 138.6 | 144.1 | 137.3 | 131.9 | 99.0 | 100.0 | 100.3 | 95.1 | 94.2 | 107.2 | 13.8% | -1.9% | -2.1% |
| Children, Youth & Their Families | 105.0 | 105.0 | 105.0 | 105.0 | 100.0 | 98.5 | 98.5 | 98.1 | 98.1 | 98.1 | 98.1 | 0.0% | -0.7% | -0.7% |
| Correction | 12.0 | 12.0 | 12.0 | 8.0 | 8.0 | 8.0 | 10.0 | 10.0 | 10.0 | 10.0 | 10.0 | 0.0% | -1.7% | -1.8% |
| Natural Resources | 295.6 | 298.6 | 295.1 | 295.2 | 318.7 | 304.4 | 309.3 | 306.9 | 306.8 | 306.4 | 295.9 | -3.4% | 0.0% | 0.0% |
| Safety/Homeland Security | 60.5 | 63.5 | 51.5 | 69.5 | 71.7 | 77.5 | 77.5 | 87.5 | 83.5 | 84.5 | 107.5 | 27.2% | 7.8% | 5.9% |
| Transportation | N/A | | N/A | | | |
| Labor | 98.7 | 96.7 | 98.7 | 100.7 | 100.3 | 96.3 | 91.3 | 91.9 | 91.9 | 92.4 | 90.9 | -1.6% | -0.8% | -0.8% |
| Agriculture | 39.5 | 41.0 | 42.0 | 40.0 | 45.0 | 44.0 | 44.0 | 45.0 | 44.0 | 44.0 | 44.0 | 0.0% | 1.1% | 1.1% |
| Elections | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| Fire Prevention Commission | 29.2 | 31.2 | 32.2 | 32.2 | 31.2 | 27.2 | 27.2 | 27.2 | 27.2 | 27.2 | 27.2 | 0.0% | -0.7% | -0.7% |
| Delaware National Guard | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| Exceptional Citizens | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| Higher Education | 0.0 | 0.0 | 0.0 | 0.0 | 36.0 | 36.0 | 36.0 | 36.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| Public Education | | | | | | | | | | | | | | |
| Public Instruction | 6.0 | 9.0 | 9.0 | 9.0 | 11.0 | 9.0 | 9.0 | 10.0 | 12.0 | 12.0 | 12.0 | 0.0% | 10.0% | 7.2% |
| School Districts | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| Center for Educational Technology | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| DACCTE | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| Higher Ed Office | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| SUB-TOTAL | | | | | | | | | | | | | | |
| Agencies | 1,527.5 | 1,572.7 | 1,576.2 | 1,607.1 | 1,637.6 | 1,640.7 | 1,644.1 | 1,727.3 | 1,745.0 | 1,770.5 | 1,797.5 | 1.5% | 1.8% | 1.6% |
| Higher Education | 0.0 | 0.0 | 0.0 | 0.0 | 36.0 | 36.0 | 36.0 | 36.0 | 0.0 | 0.0 | 0.0 | N/A | N/A | N/A |
| Public Education | 6.0 | 9.0 | 9.0 | 9.0 | 11.0 | 9.0 | 9.0 | 10.0 | 12.0 | 12.0 | 12.0 | 0.0% | 10.0% | 7.2% |
| STATEWIDE TOTAL | 1,533.5 | 1,581.7 | 1,585.2 | 1,616.1 | 1,684.6 | 1,685.7 | 1,689.1 | 1,773.3 | 1,757.0 | 1,782.5 | 1,809.5 | 1.5% | 1.8% | 1.7% |

55

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the