

**STATE GENERAL FUND**  
**EXPENDITURES BY CATEGORY (F.Y. 1994 - 1997)**  
(millions)

FISCAL YEAR	1994			1995			1996			1997		
	Amount	% Change Over '93	% of Total Exp.	Amount	% Change Over '94	% of Total Exp.	Amount	% Change Over '95	% of Total Exp.	Amount	% Change Over '96	% of Total Exp.
Legislative	\$7.2	2.7%	0.5%	\$8.6	18.9%	0.6%	\$8.2	-4.2%	0.5%	\$8.6	4.9%	0.5%
Judicial	39.1	4.8%	2.9%	43.1	10.3%	2.8%	45.2	4.8%	2.7%	46.4	2.7%	2.6%
Executive	43.2	19.8%	3.2%	69.6	61.2%	4.5%	72.4	4.0%	4.4%	86.2	19.1%	4.9%
Other Elective Offices	20.6	9.0%	1.5%	24.0	16.3%	1.6%	66.9	179.2%	4.1%	31.0	-53.7%	1.8%
Legal	14.3	13.5%	1.1%	16.7	16.9%	1.1%	17.7	5.9%	1.1%	18.7	5.6%	1.1%
State	11.5	17.9%	0.9%	11.9	3.4%	0.8%	13.1	10.2%	0.8%	10.7	-18.3%	0.6%
Finance	12.2	3.6%	0.9%	13.6	11.5%	0.9%	14.8	8.8%	0.9%	14.5	-2.0%	0.8%
Administrative Services	25.9	8.6%	1.9%	34.2	32.0%	2.2%	33.7	-1.5%	2.0%	43.1	27.9%	2.4%
Health & Social Services	331.4	7.5%	24.6%	372.9	12.5%	24.2%	412.7	10.7%	25.0%	441.5	7.0%	25.0%
Children, Youth & Their Families	55.8	7.5%	4.1%	65.7	17.7%	4.3%	68.1	3.7%	4.1%	72.0	5.7%	4.1%
Correction	84.8	4.9%	6.3%	96.7	14.0%	6.3%	98.8	2.2%	6.0%	108.6	9.9%	6.2%
Natural Resources	27.6	3.3%	2.1%	51.7	87.4%	3.4%	34.1	-34.1%	2.1%	33.8	-0.9%	1.9%
Public Safety	58.8	5.5%	4.4%	67.9	15.5%	4.4%	70.0	3.1%	4.2%	73.8	5.4%	4.2%
Community Affairs	0.0	0.0%	0.0%	0.0	0.0%	0/0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Transportation	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Labor	4.1	2.6%	0.3%	4.6	12.2%	0.3%	3.6	-21.7%	0.2%	4.7	30.6%	0.3%
Higher Education	141.6	5.7%	10.5%	152.4	7.7%	9.9%	157.5	3.3%	9.5%	167.5	6.3%	9.5%
Public Education	457.6	6.1%	34.0%	496.0	8.4%	32.2%	521.8	5.2%	31.6%	590.9	13.2%	33.5%
Other	9.8	-5.3%	0.7%	11.5	17.5%	0.7%	12.4	7.7%	0.8%	13.7	10.5%	0.8%
<b>TOTAL EXPENDITURES*</b>	<b>\$1,345.3</b>	<b>6.7%</b>	<b>100.0%</b>	<b>\$1,541.0</b>	<b>14.5%</b>	<b>100.0%</b>	<b>\$1,651.0</b>	<b>7.1%</b>	<b>100.0%</b>	<b>\$1,765.7</b>	<b>6.9%</b>	<b>100.0%</b>

\* May not total due to rounding.

Source: Bond Prospectus, Department of Finance