

STATE GENERAL FUND
EXPENDITURES BY CATEGORY (F.Y. 1982 - 1985)
(millions)

FISCAL YEAR	1982			1983			1984			1985		
CATEGORY	Amount	%	% of	Amount	%	% of	Amount	%	% of	Amount	%	% of
		Change	Total		Change	Total		Change	Total		Change	Total
		Over '81	Exp.	Over '82	Exp.	Over '83	Exp.	Over '84	Exp.			
Legislative	\$2.7	9.8%	0.4%	\$2.8	3.7%	0.4%	\$3.3	18.1%	0.5%	\$3.9	17.6%	0.5%
Judicial	14.0	6.1%	2.2%	14.9	6.9%	2.2%	18.9	26.2%	2.6%	20.8	10.1%	2.6%
Executive	3.9	16.2%	0.6%	12.3	217.2%	1.8%	17.0	39.0%	2.4%	23.4	37.4%	2.9%
Other Elective Offices	89.0	-10.9%	13.8%	97.3	9.2%	14.1%	19.7	-79.8%	2.7%	27.1	37.8%	3.4%
Legal	4.2	17.1%	0.7%	5.1	20.9%	0.7%	5.6	10.1%	0.8%	6.2	11.1%	0.8%
State	3.0	15.0%	0.5%	3.1	3.8%	0.5%	3.8	21.3%	0.5%	6.1	59.6%	0.8%
Finance	5.2	3.8%	0.8%	5.4	4.3%	0.8%	6.8	26.2%	0.9%	7.5	10.1%	0.9%
Administrative Services	14.5	4.9%	2.2%	9.9	-31.6%	1.4%	11.7	17.5%	1.6%	13.0	11.5%	1.6%
Health & Social Services	117.9	2.6%	18.3%	126.1	7.0%	18.3%	141.1	11.9%	19.6%	146.8	4.1%	18.4%
Children, Youth & Their Families	-	-	-	-	-	-	4.7	-	0.7%	18.6	298.9%	2.3%
Correction	29.4	12.0%	4.6%	34.1	16.2%	5.0%	44.2	29.4%	6.1%	40.6	-8.2%	5.1%
Natural Resources	11.1	4.5%	1.7%	11.8	6.7%	1.7%	14.5	22.3%	2.0%	16.9	16.7%	2.1%
Public Safety	19.0	8.9%	2.9%	20.5	8.1%	3.0%	29.6	43.9%	4.1%	32.9	11.4%	4.1%
Community Affairs	3.1	-7.9%	0.5%	2.3	-27.8%	0.3%	2.6	16.4%	0.4%	3.1	16.6%	0.4%
Transportation	49.7	-1.8%	7.7%	51.4	3.4%	7.5%	53.9	4.9%	7.5%	59.6	10.5%	7.5%
Labor	2.1	25.3%	0.3%	1.9	-6.3%	0.3%	2.3	15.9%	0.3%	2.3	2.4%	0.3%
Higher Education	76.9	24.7%	11.9%	79.9	3.9%	11.6%	88.9	11.3%	12.3%	95.4	7.3%	11.9%
Public Education	195.4	7.0%	30.3%	204.2	4.5%	29.7%	246.4	20.6%	34.2%	267.4	8.5%	33.5%
Other	4.4	-11.4%	0.7%	5.4	22.6%	0.8%	5.9	8.5%	0.8%	7.6	29.1%	1.0%
TOTAL EXPENDITURES*	\$645.5	4.5%	100.0%	\$688.5	6.7%	100.0%	\$720.7	4.7%	100.0%	\$799.1	10.9%	100.0%

*May not total due to rounding.

Source: Bond Prospectus