

STATE GENERAL FUND
EXPENDITURES BY CATEGORY (F.Y. 1970 - 1973)
(millions)

FISCAL YEAR	1970		1971			1972			1973		
CATEGORY	Amount	% of Total Exp.	Amount	% Change Over '70	% of Total Exp.	Amount	% Change Over '71	% of Total Exp.	Amount	% Change Over '72	% of Total Exp.
Legislative	\$0.9	0.4%	\$1.0	4.6%	0.4%	\$0.8	-16.3%	0.3%	\$1.2	50.4%	0.4%
Judicial	3.4	1.6%	4.0	18.5%	1.6%	4.3	8.0%	1.6%	5.7	32.4%	1.8%
Executive	1.0	0.5%	1.5	61.1%	0.6%	0.9	-38.8%	0.3%	1.9	103.8%	0.6%
Other Elective Offices	1.2	0.6%	1.3	3.1%	0.5%	0.9	-28.7%	0.3%	1.2	32.5%	0.4%
Legal	0.7	0.3%	0.8	24.0%	0.3%	1.1	30.3%	0.4%	1.2	10.9%	0.4%
State	0.9	0.4%	0.9	2.7%	0.3%	0.8	-5.7%	0.3%	0.9	4.9%	0.3%
Finance	57.8	26.7%	71.0	22.8%	27.6%	72.9	2.7%	27.4%	95.9	31.4%	30.2%
Administrative Services	2.2	1.0%	3.3	49.7%	1.3%	3.3	-0.6%	1.2%	4.1	27.1%	1.3%
Health & Social Services	34.2	15.8%	42.5	24.1%	16.5%	47.2	11.2%	17.7%	52.7	11.7%	16.6%
Children, Youth & Their Families	-	-	-	-	-	-	-	-	-	-	-
Correction	-	-	-	-	-	-	-	-	-	-	-
Natural Resources	2.5	1.2%	2.7	4.9%	1.0%	2.7	0.3%	1.0%	3.1	14.3%	1.0%
Public Safety	6.0	2.8%	7.6	26.1%	3.0%	7.5	-1.2%	2.8%	9.0	19.9%	2.8%
Community Affairs	1.0	0.5%	1.3	26.5%	0.5%	0.9	-25.4%	0.3%	1.0	8.4%	0.3%
Transportation	10.9	5.0%	10.7	-1.5%	4.2%	8.4	-21.5%	3.2%	9.8	16.9%	3.1%
Labor	0.5	0.2%	0.7	38.7%	0.3%	1.5	116.1%	0.6%	1.5	2.6%	0.5%
Higher Education	17.2	7.9%	20.5	19.4%	8.0%	22.7	10.4%	8.5%	26.3	16.2%	8.3%
Public Education	74.7	34.5%	85.6	14.6%	33.3%	88.8	3.7%	33.3%	100.3	13.0%	31.6%
Other	1.4	0.6%	1.8	23.0%	0.7%	1.7	-6.1%	0.6%	2.0	20.6%	0.6%
TOTAL EXPENDITURES*	\$216.5	100.0%	\$257.2	18.7%	100.0%	\$266.4	3.6%	100.0%	\$317.8	19.3%	100.0%

*May not total due to rounding.

Source: Bond Prospectus