

**STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2014 - F.Y. 2016)
(net of refunds, in millions)**

FISCAL YEAR REVENUE CATEGORY	2014			2015			2016*		
	Amount	% Change Over '13	% of Total Revenue	Amount	% Change Over '14	% of Total Revenue	Amount	% Change Over '15	% of Total Revenue
Individual Income Tax	\$1,187.7	4.2%	33.2%	\$1,251.9	5.4%	31.7%	\$1,302.7	4.1%	32.9%
Corporate Income Tax	102.0	-45.7%	2.9%	269.5	164.2%	6.8%	147.0	-45.5%	3.7%
Franchise Tax	625.6	3.3%	17.5%	675.5	8.0%	17.1%	682.2	1.0%	17.2%
Motor Vehicle & Fuel Tax	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Bus. & Occup. Gross Rec.	226.5	0.1%	6.3%	223.4	-1.4%	5.6%	230.0	3.0%	5.8%
Hospital Board & Treatment	48.9	-18.0%	1.4%	46.3	-5.3%	1.2%	46.1	-0.4%	1.2%
Dividend & Interest	2.8	-55.4%	0.1%	2.8	0.0%	0.1%	4.0	42.9%	0.1%
Cigarette Taxes	114.7	-0.4%	3.2%	102.7	-10.5%	2.6%	107.0	4.2%	2.7%
Alcoholic Beverage Tax	19.6	6.5%	0.5%	20.2	3.1%	0.5%	21.3	5.4%	0.5%
Inheritance Taxes	1.3	-75.5%	0.0%	5.8	346.2%	0.1%	4.0	-31.0%	0.1%
Insurance Taxes	53.0	-1.7%	1.5%	54.8	3.4%	1.4%	55.3	0.9%	1.4%
Realty Transfer Tax	60.3	42.7%	1.7%	73.6	22.1%	1.9%	90.0	22.3%	2.3%
Public Utility	47.4	6.6%	1.3%	47.2	-0.4%	1.2%	48.5	2.8%	1.2%
Business Entity Fees**	96.0	6.9%	2.7%	102.7	7.0%	2.6%	106.8	4.0%	2.7%
Lottery	214.6	-8.8%	6.0%	202.3	-5.7%	5.1%	203.9	0.8%	5.2%
Abandoned Property	474.9	-16.2%	13.3%	514.1	8.3%	13.0%	554.0	7.8%	14.0%
Bank Franchise Tax	102.7	-0.8%	2.9%	95.0	-7.5%	2.4%	87.3	-8.1%	2.2%
Other	194.7	-15.2%	5.4%	267.3	37.3%	6.8%	255.5	-4.4%	6.5%
TOTAL REVENUE	\$3,572.7	-4.2%	100.0%	\$3,955.1	10.7%	100.0%	\$3,945.6	-0.2%	99.8%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

* 2016 figures are projections from September 2015 DEFAC meeting.

**Business entity fees previously referred to as corporation fees.