

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2006 - F.Y. 2009)
(net of refunds, in millions)

FISCAL YEAR	2006			2007			2008			2009		
	REVENUE CATEGORY	% Change	% of Total Revenue	% Change	% of Total Revenue	% Change	% of Total Revenue	% Change	% of Total Revenue	% Change	% of Total Revenue	
Amount		Over '05	Revenue	Amount	Over '06	Revenue	Amount	Over '07	Revenue	Amount	Over '08	Revenue
Individual Income Tax	\$1,015.4	15.1%	32.0%	\$1,008.3	-0.7%	30.6%	\$1,006.9	-0.1%	30.0%	\$910.7	-9.6%	28.9%
Corporate Income Tax	162.6	42.8%	5.1%	140.3	-13.7%	4.3%	178.5	27.2%	5.3%	126.5	-29.1%	4.0%
Franchise Tax	526.4	3.6%	16.6%	540.5	2.7%	16.4%	566.3	4.8%	16.9%	574.2	1.4%	18.2%
Motor Vehicle & Fuel Tax	0.0	NA	0.0%	0.0	NA	0.0%	0.0	NA	0.0%	0.0	NA	0.0%
Bus. & Occup. Gross Rec.	179.3	1.5%	5.7%	157.3	-12.3%	4.8%	162.1	3.1%	4.8%	164.1	1.2%	5.2%
Hospital Board & Treatment	59.9	9.9%	1.9%	63.6	6.2%	1.9%	71.3	12.1%	2.1%	77.0	8.0%	2.4%
Dividend & Interest	13.5	48.4%	0.4%	25.3	87.4%	0.8%	32.9	30.0%	1.0%	8.9	-72.9%	0.3%
Cigarette Taxes	88.5	9.7%	2.8%	88.3	-0.2%	2.7%	125.3	41.9%	3.7%	125.7	0.3%	4.0%
Alcoholic Beverage Tax	14.2	2.9%	0.4%	14.8	4.2%	0.4%	14.7	-0.7%	0.4%	15.5	5.4%	0.5%
Inheritance Taxes	4.9	-23.4%	0.2%	0.4	-91.8%	0.0%	0.3	-25.0%	0.0%	0.1	-66.7%	0.0%
Insurance Taxes	66.8	17.2%	2.1%	88.3	32.2%	2.7%	80.8	-8.5%	2.4%	77.3	-4.3%	2.5%
Realty Transfer Tax	116.9	2.9%	3.7%	90.9	-22.2%	2.8%	76.0	-16.4%	2.3%	44.6	-41.3%	1.4%
Public Utility	39.4	7.9%	1.2%	46.2	17.3%	1.4%	48.1	4.1%	1.4%	55.9	16.2%	1.8%
Business Entity Fees**	61.8	6.9%	1.9%	65.4	5.8%	2.0%	63.4	-3.1%	1.9%	50.8	-19.9%	1.6%
Lottery	248.8	6.3%	7.8%	256.7	3.2%	7.8%	252.5	-1.6%	7.5%	248.0	-1.8%	7.9%
Abandoned Property	325.1	22.7%	10.3%	364.9	12.2%	11.1%	375.6	2.9%	11.2%	392.1	4.4%	12.5%
Bank Franchise Tax	132.7	-1.6%	4.2%	175.2	32.0%	5.3%	129.7	-26.0%	3.9%	81.8	-36.9%	2.6%
Other	113.7	-14.8%	3.6%	163.8	44.1%	5.0%	172.3	5.2%	5.1%	195.0	13.2%	6.2%
TOTAL REVENUE	\$3,169.9	10.2%	100.0%	\$3,290.2	3.8%	100.0%	\$3,356.7	2.0%	100.0%	\$3,148.0	-6.2%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**Business entity fees previously referred to as corporation fees.