

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1998 - 2001)
(net of refunds, in millions)

FISCAL YEAR	1998			1999			2000			2001		
	Amount	% Change Over '97	% of Total Revenue	Amount	% Change Over '98	% of Total Revenue	Amount	% Change Over '99	% of Total Revenue	Amount	% Change Over '00	% of Total Revenue
Individual Income Tax	\$761.3	14.9%	37.2%	\$770.6	1.2%	35.2%	\$732.6	-4.9%	32.1%	\$718.3	-2.0%	30.8%
Corporate Income Tax	84.8	-3.2%	4.1%	93.4	10.1%	4.3%	106.0	13.5%	4.7%	61.8	-41.7%	2.7%
Franchise Tax	395.8	10.7%	19.3%	425.5	7.5%	19.4%	471.5	10.8%	20.7%	533.6	13.2%	22.9%
Motor Vehicle & Fuel Tax	0.0	-	0%	0.0	-	0%	0.0	-	0%	0.0	-	0%
Bus. & Occup. Gross Rec.	127.7	10.0%	6.2%	130.9	2.5%	6.0%	135.2	3.3%	5.9%	139.4	3.1%	6.0%
Hospital Board & Treatment	80.3	4.0%	3.9%	76.1	-5.2%	3.5%	80.6	5.9%	3.5%	83.2	3.2%	3.6%
Dividend & Interest	24.8	41.7%	1.2%	26.8	8.1%	1.2%	37.7	40.7%	1.7%	38.2	1.3%	1.6%
Cigarette Taxes	23.4	6.8%	1.1%	24.7	5.6%	1.1%	26.5	7.3%	1.2%	27.4	3.4%	1.2%
Alcoholic Beverage Tax	9.7	-11.0%	0.5%	11.2	15.5%	0.5%	10.9	-2.7%	0.5%	11.6	6.4%	0.5%
Inheritance Taxes	37.3	22.3%	1.8%	27.5	-26.3%	1.3%	40.9	48.7%	1.8%	41.2	0.7%	1.8%
Insurance Taxes	31.2	10.6%	1.5%	35.5	13.8%	1.6%	37.5	5.6%	1.6%	40.2	7.2%	1.7%
Realty Transfer Tax	37.6	0.0%	1.8%	39.7	5.6%	1.8%	38.5	-3.0%	1.7%	39.2	1.8%	1.7%
Public Utility	21.4	-4.9%	1.0%	22.8	6.5%	1.0%	26.4	15.8%	1.2%	30.4	15.2%	1.3%
Corporation Fees	36.3	23.1%	1.8%	39.3	8.3%	1.8%	47.4	20.6%	2.1%	45.2	-4.6%	1.9%
Lottery	125.4	30.6%	6.1%	168.0	34.0%	7.7%	185.4	10.4%	8.1%	204.6	10.4%	8.8%
Abandoned Property	106.7	50.1%	5.2%	125.9	18.0%	5.7%	148.0	17.6%	6.5%	163.0	10.1%	7.0%
Bank Franchise Tax	120.4	41.8%	5.9%	139.1	15.5%	6.3%	106.8	-23.2%	4.7%	96.7	-9.5%	4.2%
Other	22.1	-19.0%	1.1%	33.7	52.5%	1.5%	47.1	39.8%	2.1%	55.0	16.8%	2.4%
TOTAL REVENUE	\$2,046.2	15.0%	100.0%	\$2,190.7	7.1%	100.0%	\$2,279.0	4.0%	100.0%	\$2,329.0	2.2%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.