

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1986 - 1989)
(net of refunds, in millions)

FISCAL YEAR	1986			1987			1988			1989		
REVENUE CATEGORY	Amount	% Change Over '85	% of Total Revenue	Amount	% Change Over '86	% of Total Revenue	Amount	% Change Over '87	% of Total Revenue	Amount	% Change Over '88	% of Total Revenue
Individual Income Tax	\$344.4	-5.8%	38.7%	\$356.4	3.5%	37.1%	\$378.1	6.1%	36.8%	\$427.1	13.0%	38.2%
Corporate Income Tax	57.7	0.9%	6.5%	74.7	29.5%	7.8%	83.8	12.2%	8.2%	101.8	21.5%	9.1%
Franchise Tax	118.5	7.1%	13.3%	133.6	12.7%	13.9%	165.2	23.6%	16.1%	180.9	9.5%	16.2%
Motor Vehicle & Fuel Tax	70.4	5.5%	7.9%	73.4	4.3%	7.6%	64.6	-12.0%	6.3%	18.8	-70.9%	1.7%
Bus. & Occup. Gross Rec.	73.4	2.7%	8.3%	78.8	7.4%	8.2%	78.7	-0.2%	7.7%	84.9	7.9%	7.6%
Hospital Board & Treatment	36.5	5.5%	4.1%	41.3	13.2%	4.3%	46.2	11.9%	4.5%	46.7	1.1%	4.2%
Dividend & Interest	19.8	-7.0%	2.2%	13.6	-31.3%	1.4%	15.2	11.8%	1.5%	16.5	8.6%	1.5%
Cigarette Taxes	12.3	0.0%	1.4%	12.2	-0.8%	1.3%	12.6	3.3%	1.2%	12.2	-3.2%	1.1%
Alcoholic Beverage Tax	5.0	-2.0%	0.6%	5.1	2.0%	0.5%	5.0	-2.0%	0.5%	4.9	-2.0%	0.4%
Inheritance Taxes	14.1	8.5%	1.6%	11.8	-16.3%	1.2%	10.7	-9.3%	1.0%	15.1	41.1%	1.3%
Insurance Taxes	9.4	11.9%	1.1%	10.8	14.9%	1.1%	12.0	11.1%	1.2%	19.0	58.3%	1.7%
Realty Transfer Tax	25.8	19.4%	2.9%	31.2	20.9%	3.2%	28.5	-8.7%	2.8%	41.4	45.3%	3.7%
Public Utility	19.4	-6.7%	2.2%	16.9	-12.9%	1.8%	17.2	1.8%	1.7%	17.9	4.1%	1.6%
Corporation Fees	12.9	25.2%	1.5%	17.5	35.7%	1.8%	15.5	-11.4%	1.5%	13.8	-11.0%	1.2%
Lottery	17.0	9.7%	1.9%	16.8	-1.2%	1.7%	20.5	22.0%	2.0%	23.2	13.2%	2.1%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	23.1	29.1%	2.6%	32.5	40.7%	3.4%	36.9	13.5%	3.6%	53.6	45.3%	4.8%
Other	29.6	0.0%	3.3%	35.3	19.3%	3.7%	37.2	5.4%	3.6%	41.5	11.6%	3.7%
TOTAL REVENUE	\$889.3	0.8%	100.0%	\$961.9	8.2%	100.0%	\$1,027.7	6.8%	100.0%	\$1,119.3	8.9%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.