

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 1978 - 1981)**  
(net of refunds, in millions)

FISCAL YEAR	1978			1979			1980			1981		
	REVENUE CATEGORY	Amount	% Change Over '77	% of Total Revenue	Amount	% Change Over '78	% of Total Revenue	Amount	% Change Over '79	% of Total Revenue	Amount	% Change Over '80
Individual Income Tax	\$184.5	13.7%	39.4%	\$215.9	17.0%	40.4%	\$233.6	8.2%	41.7%	\$261.9	12.1%	43.7%
Corporate Income Tax	42.6	39.7%	9.1%	47.6	11.7%	8.9%	37.8	-20.6%	6.7%	30.4	-19.6%	5.1%
Franchise Tax	57.6	3.8%	12.3%	59.9	4.0%	11.2%	63.3	5.7%	11.3%	66.7	5.4%	11.1%
Motor Vehicle & Fuel Tax	54.6	14.2%	11.7%	54.1	-0.9%	10.1%	51.6	-4.6%	9.2%	51.3	-0.6%	8.6%
Bus. & Occup. Gross Rec.	34.3	40.6%	7.3%	40.1	16.9%	7.5%	45.9	14.5%	8.2%	52.3	13.9%	8.7%
Hospital Board & Treatment	14.2	82.1%	3.0%	18.4	29.6%	3.4%	20.8	13.0%	3.7%	24.8	19.2%	4.1%
Dividend & Interest	0.9	-	0.2%	4.9	444.4%	0.9%	10.7	118.4%	1.9%	11.7	9.3%	2.0%
Cigarette Taxes	12.4	1.6%	2.6%	12.0	-3.2%	2.2%	12.0	0.0%	2.1%	12.4	3.3%	2.1%
Alcoholic Beverage Tax	4.5	2.3%	1.0%	4.6	2.2%	0.9%	4.7	2.2%	0.8%	5.3	12.8%	0.9%
Inheritance Taxes	6.4	14.3%	1.4%	6.4	0.0%	1.2%	7.7	20.3%	1.4%	8.0	3.9%	1.3%
Insurance Taxes	4.1	5.1%	0.9%	5.2	26.8%	1.0%	5.6	7.7%	1.0%	6.3	12.5%	1.1%
Realty Transfer Tax	9.5	10.5%	2.0%	11.2	17.9%	2.1%	12.9	15.2%	2.3%	12.3	-4.7%	2.1%
Public Utility	9.9	16.5%	2.1%	10.9	10.1%	2.0%	13.8	26.6%	2.5%	15.9	15.2%	2.7%
Corporation Fees	3.5	25.0%	0.7%	4.7	34.3%	0.9%	5.1	8.5%	0.9%	6.2	21.6%	1.0%
Lottery	1.6	-15.8%	0.3%	4.2	162.5%	0.8%	5.5	31.0%	1.0%	7.3	32.7%	1.2%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	2.2	57.1%	0.5%	2.6	18.2%	0.5%	2.2	-15.4%	0.4%	2.5	13.6%	0.4%
Other	25.8	-6.2%	5.5%	32.1	24.4%	6.0%	27.3	-15.0%	4.9%	24.5	-10.3%	4.1%
<b>TOTAL REVENUE</b>	<b>\$468.6</b>	<b>15.7%</b>	<b>100.0%</b>	<b>\$534.8</b>	<b>14.1%</b>	<b>100.0%</b>	<b>\$560.5</b>	<b>4.8%</b>	<b>100.0%</b>	<b>\$599.8</b>	<b>7.0%</b>	<b>100.0%</b>

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.