

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 1970 - 1973)**  
(net of refunds, in millions)

| FISCAL YEAR                | 1970           |                    | 1971           |                   |                    | 1972           |                   |                    | 1973           |                   |                    |
|----------------------------|----------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|
|                            | Amount         | % of Total Revenue | Amount         | % Change Over '70 | % of Total Revenue | Amount         | % Change Over '71 | % of Total Revenue | Amount         | % Change Over '72 | % of Total Revenue |
| Individual Income Tax      | \$74.0         | 34.9%              | \$90.3         | 21.9%             | 36.7%              | \$90.8         | 0.6%              | 34.4%              | \$89.7         | -1.2%             | 32.4%              |
| Corporate Income Tax       | 13.8           | 6.5%               | 13.4           | -3.4%             | 5.4%               | 17.6           | 31.7%             | 6.7%               | 19.1           | 8.5%              | 6.9%               |
| Franchise Tax              | 40.4           | 19.1%              | 52.6           | 30.1%             | 21.4%              | 45.7           | -13.1%            | 17.3%              | 46.8           | 2.4%              | 16.9%              |
| Motor Vehicle & Fuel Tax   | 27.5           | 13.0%              | 29.0           | 5.4%              | 11.8%              | 39.5           | 36.1%             | 15.0%              | 41.1           | 4.1%              | 14.9%              |
| Bus. & Occup. Gross Rec.   | 6.9            | 3.3%               | 8.5            | 23.4%             | 3.5%               | 11.3           | 32.3%             | 4.3%               | 12.3           | 8.8%              | 4.4%               |
| Hospital Board & Treatment | 2.6            | 1.2%               | 3.5            | 34.1%             | 1.4%               | 3.7            | 6.0%              | 1.4%               | 4.6            | 24.3%             | 1.7%               |
| Dividend & Interest        | 0.7            | 0.3%               | 0.5            | -32.7%            | 0.2%               | 1.1            | 128.2%            | 0.4%               | 2.0            | 81.8%             | 0.7%               |
| Cigarette Taxes            | 9.0            | 4.3%               | 9.5            | 5.1%              | 3.9%               | 11.8           | 24.5%             | 4.5%               | 12.0           | 1.7%              | 4.3%               |
| Alcoholic Beverage Tax     | 3.8            | 1.8%               | 4.0            | 3.3%              | 1.6%               | 4.9            | 24.0%             | 1.9%               | 4.5            | -8.2%             | 1.6%               |
| Inheritance Taxes          | 5.4            | 2.5%               | 4.7            | -12.4%            | 1.9%               | 4.2            | -10.4%            | 1.6%               | 4.6            | 9.5%              | 1.7%               |
| Insurance Taxes            | 3.0            | 1.4%               | 3.4            | 11.6%             | 1.4%               | 3.9            | 15.9%             | 1.5%               | 2.8            | -28.2%            | 1.0%               |
| Realty Transfer Tax        | 2.3            | 1.1%               | 2.3            | 2.3%              | 1.0%               | 4.7            | 100.1%            | 1.8%               | 7.1            | 51.1%             | 2.6%               |
| Public Utility             | -              | -                  | -              | -                 | -                  | 5.9            | -                 | 2.2%               | 8.0            | 35.6%             | 2.9%               |
| Corporation Fees           | -              | -                  | -              | -                 | -                  | 3.4            | -                 | 1.3%               | 3.4            | 0.0%              | 1.2%               |
| Lottery                    | -              | -                  | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  |
| Abandoned Property         | -              | -                  | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  |
| Bank Franchise Tax         | -              | -                  | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  |
| Other                      | 22.5           | 10.6%              | 24.5           | 8.9%              | 9.9%               | 15.7           | -35.8%            | 5.9%               | 18.5           | 17.8%             | 6.7%               |
| <b>TOTAL REVENUE</b>       | <b>\$212.1</b> | <b>100.0%</b>      | <b>\$246.1</b> | <b>16.0%</b>      | <b>100.0%</b>      | <b>\$264.2</b> | <b>7.4%</b>       | <b>100.0%</b>      | <b>\$276.5</b> | <b>4.7%</b>       | <b>100.0%</b>      |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts & Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.