

BUDGET HISTORY BY TYPE OF APPROPRIATION (FY 1992 - FY 2008)

Appropriations	FY 1992	FY 1993	% Ch 93/92	FY 1994	% Ch 94/93	FY 1995	% Ch 95/94	FY 1996	% Ch 96/95
Operating Budget	1,220.2	1,263.1	3.5%	1,362.3	7.9%	1,519.4	11.5%	1,605.3	5.7%
Grant-in-Aid	18.9	19.6	3.7%	20.1	2.6%	22.7	12.9%	23.5	3.5%
Supplemental Appropriations (2)	20.0	8.9	-55.5%	8.7	-2.2%	50.8	483.9%	136.0	167.7%
Total Appropriations	1,259.1	1,291.5	2.6%	1,391.0	7.7%	1,592.9	14.5%	1,764.8	10.8%
Budgetary Reserve Account (1)	67.7	68.1	0.6%	71.7	5.3%	79.2	10.5%	87.2	10.1%

Appropriations	FY 1997	% Ch 97/96	FY 1998	% Ch 98/97	FY 1999	% Ch 99/98	FY 2000	% Ch 00/99	FY 2001	% Ch 01/00
Operating Budget	1,695.8	5.6%	1,789.8	5.5%	1,897.9	6.0%	2,044.0	7.7%	2,183.1	6.8%
Grant-in-Aid	26.6	13.2%	27.0	1.6%	32.6	20.7%	33.0	1.2%	35.5	7.6%
Supplemental Appropriations (2)	69.1	-49.2%	153.3	121.8%	289.4	88.8%	279.0	-3.6%	197.5	-29.2%
Total Appropriations	1,791.5	1.5%	1,970.1	10.0%	2,219.9	12.7%	2,356.0	6.1%	2,416.1	2.5%
Budgetary Reserve Account (1)	92.9	6.5%	100.9	8.6%	114.1	13.1%	119.8	5.0%	126.2	5.3%

Appropriations	FY 2002	% Ch 02/01	FY 2003	% Ch 03/02	FY 2004	% Ch 04/03	FY 2005	% Ch 05/04	FY 2006	% Ch 06/05
Operating Budget	2,301.8	5.4%	2,392.2	3.9%	2,445.1	2.2%	2,600.4	6.4%	2,836.0	9.1%
Grant-in-Aid	37.3	4.9%	38.5	3.4%	38.4	-0.2%	40.0	4.1%	42.4	6.0%
Supplemental Appropriations (2)	11.5	-94.2%	19.3	67.9%	167.0	765.0%	285.0	70.7%	329.6	15.6%
Total Appropriations	2,350.5	-2.7%	2,450.0	4.2%	2,650.5	8.2%	2,925.4	10.4%	3,208.0	9.7%
Budgetary Reserve Account (1)	128.0	1.4%	128.9	0.7%	136.5	5.9%	148.2	8.6%	161.1	8.7%

Appropriations	FY 2007	% Ch 07/06	FY 2008	% Ch 08/07
Operating Budget	3,101.9	9.4%	3,285.6	5.9%
Grant-in-Aid	50.0	17.9%	47.7	-4.6%
Supplemental Appropriations (2)	243.3	-26.2%	77.9	-68.0%
Total Appropriations	3,395.2	5.8%	3,411.2	0.5%
Budgetary Reserve Account (1)	175.4	8.9%	182.8	4.2%

	3-Year	5-Year	10-Year	15-Year
	FY05-08	FY03-08	FY98-08	FY93-08
Compounded Growth Rate				
Operating Budget	8.1%	6.6%	6.3%	6.8%
Grant-in-Aid	6.0%	4.4%	5.9%	6.4%
Cash to Bond Bill	-35.1%	32.2%	-6.5%	9.5%
Total Appropriations	5.3%	6.8%	5.6%	6.9%
Budgetary Reserve Account	7.2%	7.2%	6.1%	6.8%

(1) The Budget Reserve Account is also known as the "Rainy Day Fund."

(2) In most cases, Supplemental Appropriations take the form of cash for capital projects.