

**TOTAL POSITIONS
F.Y. 1998 - F.Y. 2008**

AGENCY	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY08/FY07 (%)	FY98/FY08 Avg. (%)	FY98/FY08 Comp. (%)
Legislative	68.0	71.0	73.0	78.0	79.0	79.0	78.0	81.0	83.0	83.0	87.0	4.8%	2.8%	2.5%
Judicial	1,016.6	1,082.1	1,120.4	1,146.7	1,189.8	1,185.8	1,176.3	1,187.8	1,207.8	1,219.8	1,229.8	0.8%	2.1%	1.9%
Executive	534.7	529.0	553.9	561.9	571.9	565.8	372.8	373.8	587.3	597.3	603.3	1.0%	1.3%	1.2%
Technology & Information	0.0	0.0	0.0	0.0	0.0	23.0	210.0	217.0	218.0	231.0	231.0	0.0%	N/A	N/A
Other Elective Offices														
Lieutenant Governor	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0%	0.0%	0.0%
Auditor of Accounts	51.0	51.0	51.0	51.0	49.0	49.0	42.0	42.0	42.0	42.0	42.0	0.0%	-1.8%	-1.9%
Insurance Commissioner	70.0	75.0	75.0	79.0	79.0	79.0	79.0	79.0	79.0	81.0	83.0	2.5%	1.9%	1.7%
State Treasurer	26.0	26.0	22.0	22.0	22.0	22.0	22.0	22.0	23.0	23.0	25.0	8.7%	-0.4%	-0.4%
Legal									0.0					
Office of Attorney General	303.1	313.1	334.1	338.6	348.1	355.1	353.9	365.9	384.0	396.0	405.6	2.4%	3.4%	3.0%
Public Defender	107.0	121.0	123.0	128.0	132.0	134.0	132.0	132.0	136.0	144.0	147.0	2.1%	3.7%	3.2%
Board of Parole	7.0	7.0	7.0	7.0	7.0	7.0	7.0	8.0	8.0	8.0	8.0	0.0%	1.4%	1.3%
State	273.0	275.0	283.0	293.0	298.0	300.0	296.0	296.5	384.5	543.5	669.0	23.1%	14.5%	9.4%
Finance	294.0	293.0	295.0	297.0	297.0	299.0	296.0	299.0	297.0	303.0	307.0	1.3%	0.4%	0.4%
Administrative Services	268.5	272.5	279.5	281.5	282.5	289.5	281.5	283.5	N/A	N/A	N/A	N/A	N/A	N/A
Health & Social Services	4,663.5	4,743.0	4,822.5	4,834.0	4,845.5	4,869.1	4,752.9	4,743.9	4,767.1	4,785.1	4,840.6	1.2%	0.4%	0.4%
Children, Youth & Their Families	1,042.9	1,063.0	1,072.4	1,146.4	1,168.4	1,239.4	1,233.4	1,234.4	1,247.4	1,267.7	1,263.2	-0.4%	2.1%	1.9%
Correction	1,946.4	2,181.4	2,487.4	2,614.4	2,638.6	2,640.6	2,588.6	2,625.6	2,630.6	2,634.7	2,634.7	0.0%	3.5%	3.1%
Natural Resources	743.0	773.0	787.0	791.9	795.0	793.0	802.0	815.0	827.0	849.0	863.0	1.6%	1.6%	1.5%
Public Safety	1,118.5	1,156.5	1,173.5	1,203.0	1,221.0	1,239.0	1,005.0	1,016.0	1,068.0	1,091.0	1,106.0	1.4%	-0.1%	-0.1%
Transportation	1,477.0	1,500.0	1,584.0	1,587.0	1,596.0	1,598.0	1,824.0	1,824.0	1,838.0	1,838.0	1,843.0	0.3%	2.5%	2.2%
Labor	483.0	485.0	483.0	491.0	493.0	494.0	502.0	502.0	503.0	505.0	503.0	-0.4%	0.4%	0.4%
Agriculture	120.0	123.0	134.0	133.5	135.0	137.0	136.0	137.0	145.0	148.5	149.0	0.3%	2.4%	2.2%
Elections	39.0	40.0	42.0	43.0	43.0	43.0	43.0	45.0	49.0	51.0	51.0	0.0%	3.1%	2.7%
Fire Prevention Commission	66.0	68.0	70.0	70.0	70.0	70.0	70.0	71.0	72.5	76.5	77.5	1.3%	1.7%	1.6%
Delaware National Guard	104.3	104.3	105.3	105.3	106.3	106.3	106.3	107.3	108.3	138.3	138.3	0.0%	3.3%	2.9%
Exceptional Citizens	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0	0.0%	5.0%	4.1%
Higher Education	782.5	827.0	857.0	872.4	872.4	901.4	919.9	931.2	972.9	1,012.0	1,070.8	5.8%	3.7%	3.2%
Public Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Public Instruction	156.3	161.0	177.0	231.4	239.2	244.2	246.2	198.0	203.8	256.7	266.2	3.7%	7.0%	5.5%
School Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Center for Educational Tech.	8.0	6.0	8.0	8.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	N/A	N/A
DACCVE	3.5	3.5	3.5	3.5	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	-1.4%	-1.5%
Higher Ed Comm	6.0	6.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	8.0	14.3%	N/A	N/A
SUB-TOTAL														
Agencies	14,830.5	15,360.9	15,986.0	16,311.2	16,475.1	16,625.6	16,417.7	16,516.7	16,714.5	17,065.4	17,316.0	1.5%	1.7%	1.6%
Higher Education	782.5	827.0	857.0	872.4	872.4	901.4	919.9	931.2	972.9	1,012.0	1,070.8	5.8%	3.7%	3.2%
Public Education	173.8	176.5	194.5	249.9	256.2	211.0	213.0	214.0	209.2	273.7	284.2	3.8%	6.4%	5.0%
STATEWIDE TOTAL	15,786.8	16,364.4	17,037.5	17,433.5	17,603.7	17,738.0	17,550.6	17,661.9	17,896.6	18,351.1	18,671.0	1.7%	1.8%	1.7%

Note: Please refer to footnotes on page 49.

* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the Office of Management and Budget revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.