

**NON-APPROPRIATED SPECIAL FUND POSITIONS
F.Y. 1998 - F.Y. 2008**

AGENCY	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY08/FY07 (%)	FY98/FY08 Avg. (%)	FY98/FY08 Comp. (%)
Legislative	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!	N/A	N/A
Judicial	20.1	24.1	22.9	26.2	25.3	26.3	25.3	17.3	14.3	12.3	12.3	0.0%	-3.9%	-4.8%
Executive	16.5	18.8	30.2	31.4	36.2	39.2	39.2	39.2	40.0	47.0	47.0	0.0%	18.5%	11.0%
Technology & Information	N/A	N/A	N/A	N/A	N/A	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Other Elective Offices														
Lieutenant Governor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Auditor of Accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Insurance Commissioner	1.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	0.0%	N/A	N/A
State Treasurer	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	N/A	N/A	N/A
Legal														
Office of Attorney General	34.6	30.6	36.6	36.0	33.8	39.4	39.4	48.4	42.6	46.6	45.7	-1.9%	3.2%	2.8%
Public Defender	7.0	13.0	10.0	9.0	5.0	6.0	4.0	4.0	0.0	2.0	2.0	N/A	N/A	N/A
Board of Parole	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State	21.8	19.4	19.4	19.9	18.9	19.9	19.9	19.9	24.9	19.9	19.9	0.0%	-0.9%	-0.9%
Finance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Administrative Services	7.6	7.6	7.6	7.6	5.0	9.6	7.0	7.0	0.0	N/A	N/A	N/A	N/A	N/A
Health & Social Services	815.1	819.9	843.0	864.2	866.9	889.4	881.6	884.2	900.5	908.4	924.0	1.7%	1.3%	1.3%
Children, Youth & Their Families	82.0	93.1	97.0	146.0	151.0	164.5	164.5	151.5	132.5	132.5	119.0	-10.2%	4.5%	3.8%
Correction	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Natural Resources	138.8	137.4	138.4	137.1	136.1	135.1	141.3	147.1	146.4	153.5	162.0	5.5%	1.7%	1.6%
Public Safety	51.4	62.8	61.5	62.5	61.5	60.5	58.5	62.5	72.5	78.5	83.5	6.4%	6.2%	5.0%
Transportation	8.0	4.0	5.0	5.0	5.0	4.0	6.0	6.0	6.0	2.0	2.0	0.0%	-7.5%	-12.9%
Labor	353.6	354.4	352.4	359.4	359.3	359.4	367.4	368.4	369.4	369.4	366.4	-0.8%	0.4%	0.4%
Agriculture	16.7	16.2	17.2	15.2	16.2	16.2	15.7	16.2	16.7	15.2	15.7	3.3%	-0.6%	-0.6%
Elections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	N/A	N/A	N/A
Fire Prevention Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Delaware National Guard	73.6	73.6	74.3	74.3	75.3	75.3	76.3	77.3	77.8	107.8	107.8	0.0%	4.6%	3.9%
Exceptional Citizens	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Education	164.5	165.0	174.0	175.4	175.4	204.4	222.9	234.2	268.9	279.0	284.8	2.1%	7.3%	5.6%
Public Education														
Public Instruction	55.6	57.3	57.3	67.3	67.3	68.3	70.3	70.3	70.3	64.1	65.3	1.9%	1.7%	1.6%
School Districts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Center for Educational Technology	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
DACCVE	N/A	N/A	N/A	N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Ed Comm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	N/A	N/A	N/A
SUB-TOTAL														
Agencies	1,648.8	1,676.9	1,716.5	1,796.8	1,798.5	1,847.8	1,848.1	1,853.0	1,847.6	1,899.1	1,912.3	0.7%	1.6%	1.5%
Higher Education	164.5	165.0	174.0	175.4	175.4	204.4	222.9	234.2	268.9	279.0	284.8	2.1%	7.3%	5.6%
Public Education	57.6	57.3	57.3	67.3	67.3	68.3	70.3	70.3	67.5	64.1	66.3	3.4%	1.5%	1.4%
STATEWIDE TOTAL	1,870.9	1,899.2	1,947.8	2,039.5	2,041.2	2,120.5	2,141.3	2,157.5	2,184.0	2,242.2	2,263.4	0.9%	2.1%	1.9%

Note: Please refer to footnotes on page 49.

* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the Office of Management and Budget revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.