

**APPROPRIATED SPECIAL FUNDS POSITIONS  
F.Y. 1998 - F.Y. 2008**

AGENCY	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY08/FY07 (%)	FY98/FY08 Avg. (%)	FY98/FY08 Comp. (%)
Legislative	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	N/A	N/A	N/A
Judicial	70.0	71.0	73.0	74.0	95.0	95.0	97.0	97.0	97.0	98.7	98.7	0.0%	4.1%	3.5%
Executive	157.5	159.5	159.5	170.3	167.5	175.5	155.5	156.5	221.5	222.5	217.5	-2.2%	3.8%	3.3%
Technology & Information	N/A	N/A	N/A	N/A	N/A	0.0	16.0	18.0	18.0	18.0	18.0	0.0%	N/A	N/A
Other Elective Offices														
Lieutenant Governor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Auditor of Accounts	16.0	16.0	15.0	12.0	10.0	10.0	6.0	6.0	6.0	6.0	6.0	0.0%	-6.3%	-9.3%
Insurance Commissioner	53.0	59.0	59.0	62.0	62.0	77.0	77.0	77.0	77.0	79.0	81.0	2.5%	5.3%	4.3%
State Treasurer	8.0	8.0	8.0	8.0	8.0	8.0	9.0	9.0	9.5	9.5	9.5	0.0%	1.9%	1.7%
Legal														
Office of Attorney General	32.6	35.6	41.9	43.9	47.9	47.9	52.9	54.9	57.9	58.9	60.4	2.5%	8.5%	6.4%
Public Defender	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Board of Parole	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State	112.9	111.9	134.9	142.5	144.5	145.5	145.5	147.5	220.5	233.5	239.5	2.6%	11.2%	7.8%
Finance	30.0	29.0	30.0	30.0	30.0	30.0	36.0	44.0	47.0	60.0	64.0	6.7%	11.3%	7.9%
Administrative Services	113.0	117.0	119.0	120.0	122.0	123.0	123.0	125.0	0.0	N/A	N/A	N/A	N/A	N/A
Health & Social Services	88.3	96.8	105.8	110.7	121.1	129.1	131.6	129.0	132.6	138.6	144.1	4.0%	6.3%	5.0%
Children, Youth & Their Families	83.5	83.5	86.0	91.0	104.0	104.0	105.0	116.0	105.0	105.0	105.0	0.0%	2.6%	2.3%
Correction	13.0	19.0	19.0	19.0	19.0	19.0	12.0	12.0	12.0	12.0	12.0	0.0%	-0.8%	-0.8%
Natural Resources	265.0	267.4	275.4	276.1	275.8	277.2	286.7	288.9	295.6	298.6	295.1	-1.2%	1.1%	1.1%
Public Safety	41.5	52.5	52.5	58.5	58.5	65.5	48.5	51.7	60.5	63.5	51.5	-18.9%	2.4%	2.2%
Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Labor	97.4	98.6	97.6	97.6	98.7	98.7	99.7	98.7	98.7	96.7	98.7	2.1%	0.1%	0.1%
Agriculture	23.0	25.5	30.5	31.5	32.0	34.0	35.5	35.5	39.5	41.0	42.0	2.4%	8.3%	6.2%
Elections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Fire Prevention Commission	25.7	26.2	28.2	28.2	28.2	28.2	28.2	29.2	29.2	31.2	32.2	3.2%	2.5%	2.3%
Delaware National Guard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Exceptional Citizens	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Public Education														
Public Instruction	5.9	4.4	2.7	4.0	6.0	8.0	8.0	8.0	6.0	9.0	9.0	0.0%	5.3%	4.3%
School Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Center for Educational Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
DACCVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Ed Comm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
<b>SUB-TOTAL</b>														
Agencies	1,230.4	1,276.5	1,338.0	1,375.3	1,424.2	1,468.6	1,466.1	1,495.9	1,527.5	1,572.7	1,576.2	0.2%	2.8%	2.5%
Higher Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Public Education	5.9	4.4	2.7	4.0	6.0	8.0	8.0	8.0	6.0	9.0	9.0	0.0%	5.3%	4.3%
<b>STATEWIDE TOTAL</b>	<b>1,236.3</b>	<b>1,280.9</b>	<b>1,340.7</b>	<b>1,379.3</b>	<b>1,430.2</b>	<b>1,476.6</b>	<b>1,474.1</b>	<b>1,503.9</b>	<b>1,533.5</b>	<b>1,581.7</b>	<b>1,585.2</b>	<b>0.2%</b>	<b>2.8%</b>	<b>2.5%</b>

Note: Please refer to footnotes on page 49.

\* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

\*\* For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the Office of Management and Budget revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.