

**GENERAL FUND POSITIONS
F.Y. 1998 - F.Y. 2008**

AGENCY	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY08/FY07 (%)	FY98/FY08 Avg. (%)	FY98/FY08 Comp. (%)
Legislative	68.0	71.0	73.0	78.0	79.0	79.0	78.0	81.0	83.0	83.0	86.0	3.6%	2.6%	2.4%
Judicial	926.5	987.0	1,024.5	1,046.5	1,069.5	1,064.5	1,054.0	1,073.5	1,096.5	1,108.8	1,118.8	0.9%	2.1%	1.9%
Executive	360.7	350.7	364.2	360.2	368.2	351.1	178.1	178.1	325.8	327.8	338.8	3.4%	-0.6%	-0.6%
Technology & Information	N/A	N/A	N/A	N/A	N/A	23.0	194.0	199.0	200.0	213.0	213.0	0.0%	N/A	N/A
Other Elective Offices														
Lieutenant Governor	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0%	0.0%	0.0%
Auditor of Accounts	35.0	35.0	36.0	39.0	39.0	39.0	36.0	36.0	36.0	36.0	36.0	0.0%	0.3%	0.3%
Insurance Commissioner	16.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State Treasurer	17.0	17.0	14.0	14.0	14.0	14.0	13.0	13.0	13.5	13.5	14.5	7.4%	-1.5%	-1.6%
Legal														
Office of Attorney General	235.9	246.9	255.6	258.7	266.4	267.8	261.6	262.6	283.5	290.5	299.5	3.1%	2.7%	2.4%
Public Defender	100.0	108.0	113.0	119.0	127.0	127.0	127.0	128.0	136.0	142.0	145.0	2.1%	4.5%	3.8%
Board of Parole	7.0	7.0	7.0	7.0	7.0	7.0	7.0	8.0	8.0	8.0	8.0	0.0%	1.4%	1.3%
State	138.3	143.7	128.7	130.6	134.6	134.6	130.6	129.1	139.1	290.1	409.6	41.2%	19.6%	11.5%
Finance	264.0	264.0	265.0	267.0	267.0	269.0	260.0	255.0	250.0	243.0	243.0	0.0%	-0.8%	-0.8%
Administrative Services	147.9	147.9	152.9	153.9	155.5	156.9	151.5	151.5	0.0	0.0	0.0	N/A	N/A	N/A
Health & Social Services	3,760.1	3,826.3	3,873.7	3,859.1	3,857.5	3,850.6	3,739.7	3,730.7	3,734.0	3,738.1	3,772.5	0.9%	0.0%	0.0%
Children, Youth & Their Families	877.4	886.4	889.4	909.4	913.4	970.9	963.9	966.9	1,009.9	1,030.2	1,039.2	0.9%	1.8%	1.7%
Correction	1,933.4	2,162.4	2,468.4	2,594.4	2,618.6	2,620.6	2,576.6	2,613.6	2,618.6	2,622.7	2,622.7	0.0%	3.6%	3.1%
Natural Resources	339.2	368.2	373.2	378.7	383.1	380.7	374.0	379.0	385.0	396.9	405.9	2.3%	2.0%	1.8%
Public Safety	1,025.6	1,041.2	1,059.5	1,082.0	1,101.0	1,113.0	898.0	901.8	935.0	949.0	971.0	2.3%	-0.5%	-0.5%
Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Labor	32.0	32.0	33.0	34.0	35.0	35.9	34.9	34.9	34.9	38.9	37.9	-2.6%	1.8%	1.7%
Agriculture	80.3	81.3	86.3	86.8	86.8	86.8	84.8	85.3	88.8	92.3	91.3	-1.1%	1.4%	1.3%
Elections	39.0	40.0	42.0	43.0	43.0	43.0	43.0	43.0	47.0	49.0	49.0	0.0%	2.6%	2.3%
Fire Prevention Commission	40.3	41.8	41.8	41.8	41.8	41.8	41.8	41.8	43.3	45.3	45.3	0.0%	1.2%	1.2%
Delaware National Guard	30.7	30.7	31.0	31.0	31.0	31.0	30.0	30.0	30.5	30.5	30.5	0.0%	-0.1%	-0.1%
Exceptional Citizens	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0	0.0%	5.0%	4.1%
Higher Education	618.0	662.0	683.0	697.0	697.0	697.0	697.0	697.0	704.0	733.0	786.0	7.2%	2.7%	2.4%
Public Education														
Public Instruction	94.8	99.3	117.0	160.1	165.9	167.9	167.9	119.7	127.5	183.6	191.9	4.5%	10.2%	7.3%
School Districts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Center for Educational Technology	6.0	6.0	8.0	8.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	1.7%	1.6%
DACCVE	3.5	3.5	3.5	3.5	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	-1.4%	-1.5%
Higher Ed Comm	6.0	6.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	1.7%	1.6%
SUB-TOTAL														
Agencies	10,482.3	10,911.5	11,355.2	11,557.1	11,661.4	11,715.2	11,285.5	11,349.8	11,507.4	11,757.6	11,986.5	1.9%	1.4%	1.3%
Higher Education	618.0	662.0	683.0	697.0	697.0	697.0	697.0	697.0	704.0	733.0	786.0	7.2%	2.7%	2.4%
Public Education	110.3	114.8	134.5	178.6	182.9	134.7	134.7	135.7	135.7	200.6	208.9	4.1%	8.9%	6.6%
STATEWIDE TOTAL	11,210.6	11,688.3	12,172.7	12,432.7	12,541.3	12,546.9	12,117.2	12,182.5	12,347.1	12,691.2	12,981.4	2.3%	1.6%	1.5%

Note: Please refer to footnotes on page 49

* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the Office of Management and Budget revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.