

Section 5

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State Budget History

DELAWARE



FISCAL NOTEBOOK

2007 Edition

Department of
Finance

**OPERATING BUDGET WITH "ONE-TIME" APPROPRIATIONS
F.Y. 1998 - F.Y. 2008**

AGENCY	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY08/FY07 (%)	FY98/FY08 Avg. (%)	FY98/FY08 Comp. (%)
Legislative	10,024.5	10,608.0	11,308.1	11,848.7	11,551.5	11,881.9	12,030.2	12,767.3	13,540.8	14,380.6	15,257.0	6.1%	5.2%	4.3%
Judicial	49,424.4	53,616.7	57,196.4	61,343.1	62,249.2	66,328.6	66,286.4	68,925.4	74,344.9	83,619.1	89,108.3	6.6%	8.0%	6.1%
Executive	63,284.8	69,380.0	119,856.1	95,030.1	103,953.2	110,727.2	83,997.1	107,864.1	186,496.5	173,551.2	144,528.8	-16.7%	12.8%	8.6%
Technology & Information	N/A	N/A	N/A	N/A	N/A	2,902.8	29,309.4	31,965.2	33,832.1	36,242.4	39,022.3	7.7%	N/A	N/A
Other Elective Offices														
Lieutenant Governor	324.5	331.5	339.6	430.9	349.4	425.7	425.1	481.7	508.2	542.2	579.0	6.8%	7.8%	6.0%
Auditor of Accounts	2,131.7	2,132.9	2,239.3	2,472.1	2,744.6	2,727.4	2,565.6	2,729.5	2,867.4	3,194.6	3,324.7	4.1%	5.6%	4.5%
Insurance Commissioner	839.0	848.1	872.8	906.3	895.1	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State Treasurer	26,901.0	17,124.8	17,857.5	20,934.1	22,487.3	25,213.5	41,208.0	60,437.8	30,760.9	31,877.4	53,911.8	69.1%	10.0%	7.2%
Legal														
Office of Attorney General	13,446.9	14,293.7	15,180.1	17,377.0	17,805.6	18,381.3	18,220.1	20,124.3	22,723.7	25,838.4	28,440.0	10.1%	11.1%	7.8%
Public Defender	5,989.5	6,588.7	7,408.6	8,077.5	9,349.5	9,682.8	9,993.0	10,621.4	11,818.2	13,237.6	14,658.8	10.7%	14.5%	9.4%
Board of Parole	357.1	344.0	371.9	376.9	367.2	371.5	392.0	516.1	553.0	606.8	652.5	7.5%	8.3%	6.2%
State	11,295.4	13,104.8	14,072.7	14,675.1	14,826.0	14,762.7	14,909.9	15,988.4	18,518.2	24,491.3	35,196.2	43.7%	21.2%	12.0%
Finance	14,756.7	15,144.9	15,547.2	16,025.5	15,836.8	15,898.0	17,159.4	17,951.4	18,659.6	19,772.2	20,828.7	5.3%	4.1%	3.5%
Administrative Services	36,777.7	38,476.5	38,827.3	39,611.4	38,567.8	39,578.2	43,040.7	44,158.1	N/A	N/A	N/A	N/A	N/A	N/A
Health and Social Services	457,696.4	467,646.7	490,755.6	547,280.4	599,833.6	632,616.1	653,485.9	662,042.8	748,187.8	850,017.9	907,139.4	6.7%	9.8%	7.1%
Children, Youth & Their Families	76,912.9	79,548.5	84,775.9	89,466.0	89,394.5	93,159.8	94,120.5	97,536.5	106,552.8	121,459.1	130,725.8	7.6%	7.0%	5.4%
Correction	116,337.6	141,840.5	164,719.1	179,826.8	180,771.5	186,682.9	189,331.5	194,591.8	210,783.8	229,259.7	253,169.2	10.4%	11.8%	8.1%
Natural Resources	31,570.3	34,998.0	36,724.5	38,663.9	37,916.3	37,506.8	35,563.7	36,427.1	38,555.2	42,137.5	43,170.7	2.5%	3.7%	3.2%
Public Safety*	75,441.8	81,864.5	84,592.0	91,183.9	93,581.5	97,854.9	91,074.1	91,372.4	102,886.8	115,308.3	121,325.8	5.2%	6.1%	4.9%
Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Labor	5,341.1	5,302.8	5,583.6	5,854.7	6,122.0	5,971.8	6,126.2	6,605.4	6,787.7	7,330.8	7,351.2	0.3%	3.8%	3.2%
Agriculture	4,859.0	4,793.2	5,425.7	6,216.5	6,212.5	6,589.9	6,664.0	7,326.8	7,757.3	8,354.5	8,714.9	4.3%	7.9%	6.0%
Elections	2,205.7	4,969.8	3,815.1	5,669.1	3,211.8	5,698.3	4,308.3	3,919.3	3,683.2	3,969.2	4,055.1	2.2%	8.4%	6.3%
Fire Prevention Commission	3,140.2	3,844.0	4,096.2	4,205.9	3,899.8	3,892.2	3,968.6	3,998.2	4,199.6	4,793.6	4,776.3	-0.4%	5.2%	4.3%
Delaware National Guard	2,541.9	2,868.5	2,987.3	3,214.0	3,495.0	3,489.8	3,550.6	3,650.5	3,969.9	4,333.2	4,794.3	10.6%	8.9%	6.6%
Exceptional Citizens	87.6	94.9	100.9	111.0	112.5	113.8	113.7	119.7	152.1	168.8	176.6	4.6%	10.2%	7.3%
Higher Education	168,265.4	180,678.4	192,370.6	200,648.5	202,437.9	204,747.2	200,663.1	210,712.8	221,407.8	235,639.4	241,714.4	2.6%	4.4%	3.7%
Public Education														
Pub Ed/State Board	18,566.2	19,572.5	20,898.7	24,923.8	33,646.6	31,488.4	23,518.0	23,987.2	27,946.9	31,935.3	32,838.0	2.8%	7.7%	5.9%
School Districts	588,297.9	615,331.5	641,286.8	690,511.1	734,191.4	757,344.0	787,231.9	856,992.3	931,998.7	1,011,549.4	1,070,267.2	5.8%	8.2%	6.2%
Center for Educational Tech.	607.5	614.0	1,098.8	2,139.4	2,088.6	2,105.2	1,805.1	1,834.2	1,800.2	1,972.0	2,399.3	21.7%	29.5%	14.7%
DACCVE	293.5	314.0	319.3	329.0	267.4	319.2	271.7	284.8	302.6	319.5	332.6	4.1%	1.3%	1.3%
Higher Education Comm.	2,064.1	2,489.3	3,412.7	3,516.9	3,606.1	3,729.5	3,769.5	4,475.2	4,445.0	5,962.9	7,124.6	34.1%	24.5%	13.2%
SUB-TOTAL														
Agencies	1,011,687.7	1,069,766.0	1,184,653.5	1,260,800.9	1,325,534.2	1,392,457.9	1,427,844.0	1,502,121.2	1,648,139.7	1,814,486.4	1,930,907.4	10.1%	8.7%	6.4%
Higher Education	168,265.4	180,678.4	192,370.6	200,648.5	202,437.9	204,747.2	200,663.1	210,712.8	221,407.8	235,639.4	241,714.4	6.4%	4.6%	3.9%
Public Education	609,829.2	638,321.3	667,016.3	721,420.2	773,800.1	794,986.3	816,596.2	887,573.7	966,493.4	1,051,739.1	1,112,961.7	8.8%	8.7%	6.5%
STATEWIDE TOTAL	1,789,782.3	1,888,765.7	2,044,040.4	2,182,869.6	2,301,772.2	2,392,191.4	2,445,103.3	2,600,407.7	2,836,040.9	3,101,864.9	3,285,583.5	9.4%	8.3%	6.2%

* During FY 2003, the Department of Public Safety was renamed Department of Safety and Homeland Security

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the Office of Management and Budget revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.

**OPERATING BUDGET WITHOUT "ONE-TIME" APPROPRIATIONS
F.Y. 1998 - F.Y. 2008**

AGENCY	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY08/FY07 (%)	FY98/FY08 Avg. (%)	FY98/FY08 Comp. (%)	
Legislative	9,926.5	10,586.7	11,298.1	11,572.1	11,551.5	11,814.8	12,028.2	12,747.3	13,455.8	14,330.6	15,257.0	6.5%	5.4%	4.4%	
Judicial	49,338.7	53,110.2	56,821.5	60,944.3	62,146.2	65,547.0	66,286.4	68,865.3	74,243.5	83,561.0	89,108.3	6.6%	8.1%	6.1%	
Executive	66,249.6	77,212.5	125,262.2	103,368.1	105,828.6	114,634.3	85,459.6	110,412.9	188,922.1	178,033.0	144,528.8	-18.8%	11.8%	8.1%	
Technology & Information	N/A	N/A	N/A	N/A	N/A	N/A	2,902.8	29,309.4	31,965.2	33,832.1	36,242.4	39,022.3	7.7%	N/A	N/A
Other Elective Offices															
Lieutenant Governor	324.5	326.5	339.6	350.5	345.7	425.7	425.1	481.7	508.2	542.2	579.0	6.8%	7.8%	6.0%	
Auditor of Accounts	2,126.7	2,132.9	2,239.3	2,472.1	2,709.2	2,727.4	2,565.6	2,729.5	2,867.4	3,194.6	3,324.7	4.1%	5.6%	4.6%	
Insurance Commissioner	839.0	848.1	872.8	906.3	895.1	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A	
State Treasurer	26,901.0	17,113.1	17,851.5	20,934.1	22,487.3	25,213.5	41,208.0	60,387.8	30,685.9	31,877.4	53,911.8	69.1%	10.0%	7.2%	
Legal															
Office of Attorney General	13,440.9	14,280.9	15,156.7	17,297.0	17,805.6	18,376.3	18,220.1	20,124.3	22,644.7	25,820.4	28,440.0	10.1%	11.2%	7.8%	
Public Defender	5,989.5	6,511.7	7,192.3	8,001.5	9,223.5	9,657.8	9,993.0	10,621.4	11,753.2	13,225.1	14,658.8	10.8%	14.5%	9.4%	
Board of Parole	353.0	344.0	355.4	370.9	367.2	371.5	392.0	516.1	553.0	606.8	652.5	7.5%	8.5%	6.3%	
State	11,157.7	12,715.8	13,647.2	14,335.8	14,574.5	14,634.7	14,679.9	15,540.9	18,143.2	23,756.3	35,196.2	48.2%	21.5%	12.2%	
Finance	14,684.7	15,094.9	15,522.2	16,025.5	15,836.8	15,898.0	17,159.4	17,951.4	18,659.6	19,772.2	20,828.7	5.3%	4.2%	3.6%	
Administrative Services	36,685.1	38,476.5	38,808.6	39,525.8	38,517.8	39,578.2	43,040.7	44,158.1	0.0	N/A	N/A	N/A	N/A	N/A	
Health and Social Services	457,445.2	467,118.6	489,801.4	547,175.4	599,816.6	632,616.1	653,479.9	662,039.4	748,082.8	849,832.3	907,139.4	6.7%	9.8%	7.1%	
Children, Youth & Their Families	76,586.9	79,474.5	84,659.9	89,246.0	89,338.4	93,159.8	94,120.5	97,536.5	106,552.8	121,459.1	130,725.8	7.6%	7.1%	5.5%	
Correction	116,244.6	141,163.6	164,719.1	178,903.2	180,693.5	186,621.4	189,322.7	194,591.8	210,630.5	229,180.0	253,169.2	10.5%	11.8%	8.1%	
Natural Resources	31,301.6	34,699.0	36,494.5	38,228.7	37,706.3	37,456.8	35,563.7	36,350.3	38,061.2	41,433.2	43,170.7	4.2%	3.8%	3.3%	
Public Safety*	74,490.1	80,241.2	83,471.0	90,272.3	93,180.5	97,541.5	90,994.1	91,170.1	102,574.1	114,455.6	121,325.8	6.0%	6.3%	5.0%	
Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Labor	5,341.1	5,301.8	5,578.6	5,800.2	6,062.0	5,971.8	6,126.2	6,605.4	6,787.7	7,310.8	7,351.2	0.6%	3.8%	3.2%	
Agriculture	4,839.0	4,793.2	5,146.4	6,134.5	6,180.5	6,589.9	6,599.0	6,726.8	7,242.1	7,858.5	8,714.9	10.9%	8.0%	6.1%	
Elections	2,164.7	2,850.1	2,935.3	3,149.9	3,201.8	3,247.8	3,308.3	3,447.1	3,683.2	3,871.5	4,055.1	4.7%	8.7%	6.5%	
Fire Prevention Commission	3,075.2	3,564.5	3,756.2	3,920.4	3,899.8	3,892.2	3,897.9	3,998.2	4,199.6	4,705.1	4,776.3	1.5%	5.5%	4.5%	
Delaware National Guard	2,541.9	2,846.7	2,974.8	3,149.0	3,395.0	3,489.8	3,550.6	3,650.5	3,949.9	4,333.2	4,794.3	10.6%	8.9%	6.6%	
Exceptional Citizens	86.4	94.9	100.9	108.0	110.8	113.8	113.7	119.7	152.1	165.3	176.6	6.8%	10.4%	7.4%	
Higher Education	168,028.4	180,349.7	192,337.6	200,449.5	202,437.9	204,747.2	200,663.1	210,696.3	221,407.8	235,639.4	241,714.4	2.6%	4.4%	3.7%	
Public Education															
Public Instruction	18,531.2	19,272.5	20,898.7	23,798.8	33,326.6	31,488.4	23,518.0	23,887.2	27,901.9	30,855.1	32,838.0	6.4%	7.7%	5.9%	
School Districts	588,201.9	614,831.5	641,117.8	690,446.1	734,171.4	757,319.0	787,231.9	856,992.3	931,998.7	1,011,549.4	1,070,267.2	5.8%	8.2%	6.2%	
Center for Educational Technology	607.5	614.0	1,098.8	2,139.4	2,088.6	2,105.2	1,805.1	1,834.2	1,800.2	1,972.0	2,399.3	21.7%	29.5%	14.7%	
DACCVE	293.5	306.8	319.3	329.0	267.4	319.2	271.7	284.8	302.6	319.5	332.6	4.1%	1.3%	1.3%	
Higher Education Comm	1,986.2	2,489.1	3,262.7	3,515.2	3,606.1	3,729.5	3,769.5	3,975.2	4,445.0	5,962.9	7,124.6	19.5%	25.9%	13.6%	
SUB-TOTAL															
Agencies	1,012,133.6	1,070,901.9	1,185,005.5	1,262,191.6	1,325,874.2	1,392,482.9	1,427,844.0	1,502,737.7	1,648,184.7	1,815,566.6	1,930,907.4	6.4%	9.1%	6.7%	
Higher Education	168,028.4	180,349.7	192,337.6	200,449.5	202,437.9	204,747.2	200,663.1	210,696.3	221,407.8	235,639.4	241,714.4	2.6%	4.4%	3.7%	
Public Education	609,620.3	637,513.9	666,697.3	720,228.5	773,460.1	794,961.3	816,596.2	886,973.7	966,448.4	1,050,658.9	1,112,961.7	5.9%	8.3%	6.2%	
STATEWIDE TOTAL	1,789,782.3	1,888,765.5	2,044,040.4	2,182,869.6	2,301,772.2	2,392,191.4	2,445,103.3	2,600,407.7	2,836,040.9	3,101,864.9	3,285,583.5	5.9%	8.4%	6.3%	

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**GENERAL FUND POSITIONS
F.Y. 1998 - F.Y. 2008**

AGENCY	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY08/FY07 (%)	FY98/FY08 Avg. (%)	FY98/FY08 Comp. (%)
Legislative	68.0	71.0	73.0	78.0	79.0	79.0	78.0	81.0	83.0	83.0	86.0	3.6%	2.6%	2.4%
Judicial	926.5	987.0	1,024.5	1,046.5	1,069.5	1,064.5	1,054.0	1,073.5	1,096.5	1,108.8	1,118.8	0.9%	2.1%	1.9%
Executive	360.7	350.7	364.2	360.2	368.2	351.1	178.1	178.1	325.8	327.8	338.8	3.4%	-0.6%	-0.6%
Technology & Information	N/A	N/A	N/A	N/A	N/A	23.0	194.0	199.0	200.0	213.0	213.0	0.0%	N/A	N/A
Other Elective Offices														
Lieutenant Governor	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0%	0.0%	0.0%
Auditor of Accounts	35.0	35.0	36.0	39.0	39.0	39.0	36.0	36.0	36.0	36.0	36.0	0.0%	0.3%	0.3%
Insurance Commissioner	16.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State Treasurer	17.0	17.0	14.0	14.0	14.0	14.0	13.0	13.0	13.5	13.5	14.5	7.4%	-1.5%	-1.6%
Legal														
Office of Attorney General	235.9	246.9	255.6	258.7	266.4	267.8	261.6	262.6	283.5	290.5	299.5	3.1%	2.7%	2.4%
Public Defender	100.0	108.0	113.0	119.0	127.0	127.0	127.0	128.0	136.0	142.0	145.0	2.1%	4.5%	3.8%
Board of Parole	7.0	7.0	7.0	7.0	7.0	7.0	7.0	8.0	8.0	8.0	8.0	0.0%	1.4%	1.3%
State	138.3	143.7	128.7	130.6	134.6	134.6	130.6	129.1	139.1	290.1	409.6	41.2%	19.6%	11.5%
Finance	264.0	264.0	265.0	267.0	267.0	269.0	260.0	255.0	250.0	243.0	243.0	0.0%	-0.8%	-0.8%
Administrative Services	147.9	147.9	152.9	153.9	155.5	156.9	151.5	151.5	0.0	0.0	0.0	N/A	N/A	N/A
Health & Social Services	3,760.1	3,826.3	3,873.7	3,859.1	3,857.5	3,850.6	3,739.7	3,730.7	3,734.0	3,738.1	3,772.5	0.9%	0.0%	0.0%
Children, Youth & Their Families	877.4	886.4	889.4	909.4	913.4	970.9	963.9	966.9	1,009.9	1,030.2	1,039.2	0.9%	1.8%	1.7%
Correction	1,933.4	2,162.4	2,468.4	2,594.4	2,618.6	2,620.6	2,576.6	2,613.6	2,618.6	2,622.7	2,622.7	0.0%	3.6%	3.1%
Natural Resources	339.2	368.2	373.2	378.7	383.1	380.7	374.0	379.0	385.0	396.9	405.9	2.3%	2.0%	1.8%
Public Safety	1,025.6	1,041.2	1,059.5	1,082.0	1,101.0	1,113.0	898.0	901.8	935.0	949.0	971.0	2.3%	-0.5%	-0.5%
Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Labor	32.0	32.0	33.0	34.0	35.0	35.9	34.9	34.9	34.9	38.9	37.9	-2.6%	1.8%	1.7%
Agriculture	80.3	81.3	86.3	86.8	86.8	86.8	84.8	85.3	88.8	92.3	91.3	-1.1%	1.4%	1.3%
Elections	39.0	40.0	42.0	43.0	43.0	43.0	43.0	43.0	47.0	49.0	49.0	0.0%	2.6%	2.3%
Fire Prevention Commission	40.3	41.8	41.8	41.8	41.8	41.8	41.8	41.8	43.3	45.3	45.3	0.0%	1.2%	1.2%
Delaware National Guard	30.7	30.7	31.0	31.0	31.0	31.0	30.0	30.0	30.5	30.5	30.5	0.0%	-0.1%	-0.1%
Exceptional Citizens	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0	0.0%	5.0%	4.1%
Higher Education	618.0	662.0	683.0	697.0	697.0	697.0	697.0	697.0	704.0	733.0	786.0	7.2%	2.7%	2.4%
Public Education														
Public Instruction	94.8	99.3	117.0	160.1	165.9	167.9	167.9	119.7	127.5	183.6	191.9	4.5%	10.2%	7.3%
School Districts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Center for Educational Technology	6.0	6.0	8.0	8.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	1.7%	1.6%
DACCVE	3.5	3.5	3.5	3.5	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	-1.4%	-1.5%
Higher Ed Comm	6.0	6.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	1.7%	1.6%
SUB-TOTAL														
Agencies	10,482.3	10,911.5	11,355.2	11,557.1	11,661.4	11,715.2	11,285.5	11,349.8	11,507.4	11,757.6	11,986.5	1.9%	1.4%	1.3%
Higher Education	618.0	662.0	683.0	697.0	697.0	697.0	697.0	697.0	704.0	733.0	786.0	7.2%	2.7%	2.4%
Public Education	110.3	114.8	134.5	178.6	182.9	134.7	134.7	135.7	135.7	200.6	208.9	4.1%	8.9%	6.6%
STATEWIDE TOTAL	11,210.6	11,688.3	12,172.7	12,432.7	12,541.3	12,546.9	12,117.2	12,182.5	12,347.1	12,691.2	12,981.4	2.3%	1.6%	1.5%

Note: Please refer to footnotes on page 49

* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the Office of Management and Budget revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.

**APPROPRIATED SPECIAL FUNDS POSITIONS
F.Y. 1998 - F.Y. 2008**

AGENCY	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY08/FY07 (%)	FY98/FY08 Avg. (%)	FY98/FY08 Comp. (%)
Legislative	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	N/A	N/A	N/A
Judicial	70.0	71.0	73.0	74.0	95.0	95.0	97.0	97.0	97.0	98.7	98.7	0.0%	4.1%	3.5%
Executive	157.5	159.5	159.5	170.3	167.5	175.5	155.5	156.5	221.5	222.5	217.5	-2.2%	3.8%	3.3%
Technology & Information	N/A	N/A	N/A	N/A	N/A	0.0	16.0	18.0	18.0	18.0	18.0	0.0%	N/A	N/A
Other Elective Offices														
Lieutenant Governor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Auditor of Accounts	16.0	16.0	15.0	12.0	10.0	10.0	6.0	6.0	6.0	6.0	6.0	0.0%	-6.3%	-9.3%
Insurance Commissioner	53.0	59.0	59.0	62.0	62.0	77.0	77.0	77.0	77.0	79.0	81.0	2.5%	5.3%	4.3%
State Treasurer	8.0	8.0	8.0	8.0	8.0	8.0	9.0	9.0	9.5	9.5	9.5	0.0%	1.9%	1.7%
Legal														
Office of Attorney General	32.6	35.6	41.9	43.9	47.9	47.9	52.9	54.9	57.9	58.9	60.4	2.5%	8.5%	6.4%
Public Defender	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Board of Parole	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State	112.9	111.9	134.9	142.5	144.5	145.5	145.5	147.5	220.5	233.5	239.5	2.6%	11.2%	7.8%
Finance	30.0	29.0	30.0	30.0	30.0	30.0	36.0	44.0	47.0	60.0	64.0	6.7%	11.3%	7.9%
Administrative Services	113.0	117.0	119.0	120.0	122.0	123.0	123.0	125.0	0.0	N/A	N/A	N/A	N/A	N/A
Health & Social Services	88.3	96.8	105.8	110.7	121.1	129.1	131.6	129.0	132.6	138.6	144.1	4.0%	6.3%	5.0%
Children, Youth & Their Families	83.5	83.5	86.0	91.0	104.0	104.0	105.0	116.0	105.0	105.0	105.0	0.0%	2.6%	2.3%
Correction	13.0	19.0	19.0	19.0	19.0	19.0	12.0	12.0	12.0	12.0	12.0	0.0%	-0.8%	-0.8%
Natural Resources	265.0	267.4	275.4	276.1	275.8	277.2	286.7	288.9	295.6	298.6	295.1	-1.2%	1.1%	1.1%
Public Safety	41.5	52.5	52.5	58.5	58.5	65.5	48.5	51.7	60.5	63.5	51.5	-18.9%	2.4%	2.2%
Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Labor	97.4	98.6	97.6	97.6	98.7	98.7	99.7	98.7	98.7	96.7	98.7	2.1%	0.1%	0.1%
Agriculture	23.0	25.5	30.5	31.5	32.0	34.0	35.5	35.5	39.5	41.0	42.0	2.4%	8.3%	6.2%
Elections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Fire Prevention Commission	25.7	26.2	28.2	28.2	28.2	28.2	28.2	29.2	29.2	31.2	32.2	3.2%	2.5%	2.3%
Delaware National Guard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Exceptional Citizens	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Public Education														
Public Instruction	5.9	4.4	2.7	4.0	6.0	8.0	8.0	8.0	6.0	9.0	9.0	0.0%	5.3%	4.3%
School Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Center for Educational Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
DACCVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Ed Comm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
SUB-TOTAL														
Agencies	1,230.4	1,276.5	1,338.0	1,375.3	1,424.2	1,468.6	1,466.1	1,495.9	1,527.5	1,572.7	1,576.2	0.2%	2.8%	2.5%
Higher Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Public Education	5.9	4.4	2.7	4.0	6.0	8.0	8.0	8.0	6.0	9.0	9.0	0.0%	5.3%	4.3%
STATEWIDE TOTAL	1,236.3	1,280.9	1,340.7	1,379.3	1,430.2	1,476.6	1,474.1	1,503.9	1,533.5	1,581.7	1,585.2	0.2%	2.8%	2.5%

Note: Please refer to footnotes on page 49.

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** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the Office of Management and Budget revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.

**NON-APPROPRIATED SPECIAL FUND POSITIONS
F.Y. 1998 - F.Y. 2008**

AGENCY	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY08/FY07 (%)	FY98/FY08 Avg. (%)	FY98/FY08 Comp. (%)
Legislative	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	#DIV/0!	N/A	N/A
Judicial	20.1	24.1	22.9	26.2	25.3	26.3	25.3	17.3	14.3	12.3	12.3	0.0%	-3.9%	-4.8%
Executive	16.5	18.8	30.2	31.4	36.2	39.2	39.2	39.2	40.0	47.0	47.0	0.0%	18.5%	11.0%
Technology & Information	N/A	N/A	N/A	N/A	N/A	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Other Elective Offices														
Lieutenant Governor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Auditor of Accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Insurance Commissioner	1.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	0.0%	N/A	N/A
State Treasurer	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	N/A	N/A	N/A
Legal														
Office of Attorney General	34.6	30.6	36.6	36.0	33.8	39.4	39.4	48.4	42.6	46.6	45.7	-1.9%	3.2%	2.8%
Public Defender	7.0	13.0	10.0	9.0	5.0	6.0	4.0	4.0	0.0	2.0	2.0	N/A	N/A	N/A
Board of Parole	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State	21.8	19.4	19.4	19.9	18.9	19.9	19.9	19.9	24.9	19.9	19.9	0.0%	-0.9%	-0.9%
Finance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Administrative Services	7.6	7.6	7.6	7.6	5.0	9.6	7.0	7.0	0.0	N/A	N/A	N/A	N/A	N/A
Health & Social Services	815.1	819.9	843.0	864.2	866.9	889.4	881.6	884.2	900.5	908.4	924.0	1.7%	1.3%	1.3%
Children, Youth & Their Families	82.0	93.1	97.0	146.0	151.0	164.5	164.5	151.5	132.5	132.5	119.0	-10.2%	4.5%	3.8%
Correction	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Natural Resources	138.8	137.4	138.4	137.1	136.1	135.1	141.3	147.1	146.4	153.5	162.0	5.5%	1.7%	1.6%
Public Safety	51.4	62.8	61.5	62.5	61.5	60.5	58.5	62.5	72.5	78.5	83.5	6.4%	6.2%	5.0%
Transportation	8.0	4.0	5.0	5.0	5.0	4.0	6.0	6.0	6.0	2.0	2.0	0.0%	-7.5%	-12.9%
Labor	353.6	354.4	352.4	359.4	359.3	359.4	367.4	368.4	369.4	369.4	366.4	-0.8%	0.4%	0.4%
Agriculture	16.7	16.2	17.2	15.2	16.2	16.2	15.7	16.2	16.7	15.2	15.7	3.3%	-0.6%	-0.6%
Elections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	N/A	N/A	N/A
Fire Prevention Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Delaware National Guard	73.6	73.6	74.3	74.3	75.3	75.3	76.3	77.3	77.8	107.8	107.8	0.0%	4.6%	3.9%
Exceptional Citizens	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Education	164.5	165.0	174.0	175.4	175.4	204.4	222.9	234.2	268.9	279.0	284.8	2.1%	7.3%	5.6%
Public Education														
Public Instruction	55.6	57.3	57.3	67.3	67.3	68.3	70.3	70.3	70.3	64.1	65.3	1.9%	1.7%	1.6%
School Districts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Center for Educational Technology	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
DACCVE	N/A	N/A	N/A	N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Ed Comm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	N/A	N/A	N/A
SUB-TOTAL														
Agencies	1,648.8	1,676.9	1,716.5	1,796.8	1,798.5	1,847.8	1,848.1	1,853.0	1,847.6	1,899.1	1,912.3	0.7%	1.6%	1.5%
Higher Education	164.5	165.0	174.0	175.4	175.4	204.4	222.9	234.2	268.9	279.0	284.8	2.1%	7.3%	5.6%
Public Education	57.6	57.3	57.3	67.3	67.3	68.3	70.3	70.3	67.5	64.1	66.3	3.4%	1.5%	1.4%
STATEWIDE TOTAL	1,870.9	1,899.2	1,947.8	2,039.5	2,041.2	2,120.5	2,141.3	2,157.5	2,184.0	2,242.2	2,263.4	0.9%	2.1%	1.9%

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**TOTAL POSITIONS
F.Y. 1998 - F.Y. 2008**

AGENCY	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY08/FY07 (%)	FY98/FY08 Avg. (%)	FY98/FY08 Comp. (%)
Legislative	68.0	71.0	73.0	78.0	79.0	79.0	78.0	81.0	83.0	83.0	87.0	4.8%	2.8%	2.5%
Judicial	1,016.6	1,082.1	1,120.4	1,146.7	1,189.8	1,185.8	1,176.3	1,187.8	1,207.8	1,219.8	1,229.8	0.8%	2.1%	1.9%
Executive	534.7	529.0	553.9	561.9	571.9	565.8	372.8	373.8	587.3	597.3	603.3	1.0%	1.3%	1.2%
Technology & Information	0.0	0.0	0.0	0.0	0.0	23.0	210.0	217.0	218.0	231.0	231.0	0.0%	N/A	N/A
Other Elective Offices														
Lieutenant Governor	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0%	0.0%	0.0%
Auditor of Accounts	51.0	51.0	51.0	51.0	49.0	49.0	42.0	42.0	42.0	42.0	42.0	0.0%	-1.8%	-1.9%
Insurance Commissioner	70.0	75.0	75.0	79.0	79.0	79.0	79.0	79.0	79.0	81.0	83.0	2.5%	1.9%	1.7%
State Treasurer	26.0	26.0	22.0	22.0	22.0	22.0	22.0	22.0	23.0	23.0	25.0	8.7%	-0.4%	-0.4%
Legal									0.0					
Office of Attorney General	303.1	313.1	334.1	338.6	348.1	355.1	353.9	365.9	384.0	396.0	405.6	2.4%	3.4%	3.0%
Public Defender	107.0	121.0	123.0	128.0	132.0	134.0	132.0	132.0	136.0	144.0	147.0	2.1%	3.7%	3.2%
Board of Parole	7.0	7.0	7.0	7.0	7.0	7.0	7.0	8.0	8.0	8.0	8.0	0.0%	1.4%	1.3%
State	273.0	275.0	283.0	293.0	298.0	300.0	296.0	296.5	384.5	543.5	669.0	23.1%	14.5%	9.4%
Finance	294.0	293.0	295.0	297.0	297.0	299.0	296.0	299.0	297.0	303.0	307.0	1.3%	0.4%	0.4%
Administrative Services	268.5	272.5	279.5	281.5	282.5	289.5	281.5	283.5	N/A	N/A	N/A	N/A	N/A	N/A
Health & Social Services	4,663.5	4,743.0	4,822.5	4,834.0	4,845.5	4,869.1	4,752.9	4,743.9	4,767.1	4,785.1	4,840.6	1.2%	0.4%	0.4%
Children, Youth & Their Families	1,042.9	1,063.0	1,072.4	1,146.4	1,168.4	1,239.4	1,233.4	1,234.4	1,247.4	1,267.7	1,263.2	-0.4%	2.1%	1.9%
Correction	1,946.4	2,181.4	2,487.4	2,614.4	2,638.6	2,640.6	2,588.6	2,625.6	2,630.6	2,634.7	2,634.7	0.0%	3.5%	3.1%
Natural Resources	743.0	773.0	787.0	791.9	795.0	793.0	802.0	815.0	827.0	849.0	863.0	1.6%	1.6%	1.5%
Public Safety	1,118.5	1,156.5	1,173.5	1,203.0	1,221.0	1,239.0	1,005.0	1,016.0	1,068.0	1,091.0	1,106.0	1.4%	-0.1%	-0.1%
Transportation	1,477.0	1,500.0	1,584.0	1,587.0	1,596.0	1,598.0	1,824.0	1,824.0	1,838.0	1,838.0	1,843.0	0.3%	2.5%	2.2%
Labor	483.0	485.0	483.0	491.0	493.0	494.0	502.0	502.0	503.0	505.0	503.0	-0.4%	0.4%	0.4%
Agriculture	120.0	123.0	134.0	133.5	135.0	137.0	136.0	137.0	145.0	148.5	149.0	0.3%	2.4%	2.2%
Elections	39.0	40.0	42.0	43.0	43.0	43.0	43.0	45.0	49.0	51.0	51.0	0.0%	3.1%	2.7%
Fire Prevention Commission	66.0	68.0	70.0	70.0	70.0	70.0	70.0	71.0	72.5	76.5	77.5	1.3%	1.7%	1.6%
Delaware National Guard	104.3	104.3	105.3	105.3	106.3	106.3	106.3	107.3	108.3	138.3	138.3	0.0%	3.3%	2.9%
Exceptional Citizens	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0	0.0%	5.0%	4.1%
Higher Education	782.5	827.0	857.0	872.4	872.4	901.4	919.9	931.2	972.9	1,012.0	1,070.8	5.8%	3.7%	3.2%
Public Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Public Instruction	156.3	161.0	177.0	231.4	239.2	244.2	246.2	198.0	203.8	256.7	266.2	3.7%	7.0%	5.5%
School Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Center for Educational Tech.	8.0	6.0	8.0	8.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	N/A	N/A
DACCVE	3.5	3.5	3.5	3.5	3.0	3.0	3.0	3.0	3.0	3.0	3.0	0.0%	-1.4%	-1.5%
Higher Ed Comm	6.0	6.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	8.0	14.3%	N/A	N/A
SUB-TOTAL														
Agencies	14,830.5	15,360.9	15,986.0	16,311.2	16,475.1	16,625.6	16,417.7	16,516.7	16,714.5	17,065.4	17,316.0	1.5%	1.7%	1.6%
Higher Education	782.5	827.0	857.0	872.4	872.4	901.4	919.9	931.2	972.9	1,012.0	1,070.8	5.8%	3.7%	3.2%
Public Education	173.8	176.5	194.5	249.9	256.2	211.0	213.0	214.0	209.2	273.7	284.2	3.8%	6.4%	5.0%
STATEWIDE TOTAL	15,786.8	16,364.4	17,037.5	17,433.5	17,603.7	17,738.0	17,550.6	17,661.9	17,896.6	18,351.1	18,671.0	1.7%	1.8%	1.7%

Note: Please refer to footnotes on page 49.

* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the Office of Management and Budget revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.

BUDGET HISTORY BY TYPE OF APPROPRIATION (FY 1992 - FY 2008)

Appropriations	FY 1992	FY 1993	% Ch 93/92	FY 1994	% Ch 94/93	FY 1995	% Ch 95/94	FY 1996	% Ch 96/95
Operating Budget	1,220.2	1,263.1	3.5%	1,362.3	7.9%	1,519.4	11.5%	1,605.3	5.7%
Grant-in-Aid	18.9	19.6	3.7%	20.1	2.6%	22.7	12.9%	23.5	3.5%
Supplemental Appropriations (2)	20.0	8.9	-55.5%	8.7	-2.2%	50.8	483.9%	136.0	167.7%
Total Appropriations	1,259.1	1,291.5	2.6%	1,391.0	7.7%	1,592.9	14.5%	1,764.8	10.8%
Budgetary Reserve Account (1)	67.7	68.1	0.6%	71.7	5.3%	79.2	10.5%	87.2	10.1%

Appropriations	FY 1997	% Ch 97/96	FY 1998	% Ch 98/97	FY 1999	% Ch 99/98	FY 2000	% Ch 00/99	FY 2001	% Ch 01/00
Operating Budget	1,695.8	5.6%	1,789.8	5.5%	1,897.9	6.0%	2,044.0	7.7%	2,183.1	6.8%
Grant-in-Aid	26.6	13.2%	27.0	1.6%	32.6	20.7%	33.0	1.2%	35.5	7.6%
Supplemental Appropriations (2)	69.1	-49.2%	153.3	121.8%	289.4	88.8%	279.0	-3.6%	197.5	-29.2%
Total Appropriations	1,791.5	1.5%	1,970.1	10.0%	2,219.9	12.7%	2,356.0	6.1%	2,416.1	2.5%
Budgetary Reserve Account (1)	92.9	6.5%	100.9	8.6%	114.1	13.1%	119.8	5.0%	126.2	5.3%

Appropriations	FY 2002	% Ch 02/01	FY 2003	% Ch 03/02	FY 2004	% Ch 04/03	FY 2005	% Ch 05/04	FY 2006	% Ch 06/05
Operating Budget	2,301.8	5.4%	2,392.2	3.9%	2,445.1	2.2%	2,600.4	6.4%	2,836.0	9.1%
Grant-in-Aid	37.3	4.9%	38.5	3.4%	38.4	-0.2%	40.0	4.1%	42.4	6.0%
Supplemental Appropriations (2)	11.5	-94.2%	19.3	67.9%	167.0	765.0%	285.0	70.7%	329.6	15.6%
Total Appropriations	2,350.5	-2.7%	2,450.0	4.2%	2,650.5	8.2%	2,925.4	10.4%	3,208.0	9.7%
Budgetary Reserve Account (1)	128.0	1.4%	128.9	0.7%	136.5	5.9%	148.2	8.6%	161.1	8.7%

Appropriations	FY 2007	% Ch 07/06	FY 2008	% Ch 08/07
Operating Budget	3,101.9	9.4%	3,285.6	5.9%
Grant-in-Aid	50.0	17.9%	47.7	-4.6%
Supplemental Appropriations (2)	243.3	-26.2%	77.9	-68.0%
Total Appropriations	3,395.2	5.8%	3,411.2	0.5%
Budgetary Reserve Account (1)	175.4	8.9%	182.8	4.2%

	3-Year	5-Year	10-Year	15-Year
	FY05-08	FY03-08	FY98-08	FY93-08
Compounded Growth Rate				
Operating Budget	8.1%	6.6%	6.3%	6.8%
Grant-in-Aid	6.0%	4.4%	5.9%	6.4%
Cash to Bond Bill	-35.1%	32.2%	-6.5%	9.5%
Total Appropriations	5.3%	6.8%	5.6%	6.9%
Budgetary Reserve Account	7.2%	7.2%	6.1%	6.8%

(1) The Budget Reserve Account is also known as the "Rainy Day Fund."

(2) In most cases, Supplemental Appropriations take the form of cash for capital projects.

SECTION 5 FOOTNOTES: STATE BUDGET HISTORY

- F.Y. 1990: Budget Act was HB 450 with SA 2.
EXECUTIVE and OTHER ELECTIVE (State Treasurer) -- Reflects transfer of Pensions (\$18,243.3, 1.3 GF and 37.7 ASF positions) from the State Treasurer to State Personnel.
TRANSPORTATION -- \$39,065.7 moved from General Funds to the Transportation Trust Fund since FY 1989.
- F.Y. 1991: Budget Act was SB 500.
HEALTH and SOCIAL SERVICES -- Includes \$5,700.0 for Medicaid amended from the Budget Act (SB 514) and appropriated in an emergency supplemental (SB 515) and \$5,200.0 and 20.0 GF positions in supplemental appropriations for Indigent Health Care (SB 482).
TRANSPORTATION -- \$41,220.4 moved from General Funds to the Transportation Trust Fund since FY 1989.
- F.Y. 1992: Budget Act was HB 350.
All figures have been adjusted for inter-agency transfers and deauthorization of positions per the epilogue.
COMMUNITY AFFAIRS -- Functions were moved to HEALTH and SOCIAL SERVICES (\$1,842.5 and 18.4 GF, 0.5 ASF and 12.6 NSF positions);
ADMINISTRATIVE SERVICES (\$694.8 and 15.5 GF, 1.0 ASF and 4.5 NSF positions); STATE (\$1,573.5 and 15.0 GF, 1.0 ASF and 9.0 NSF positions) and LABOR (\$122.5 and 3.0 GF positions).
HEALTH and SOCIAL SERVICES -- Includes \$20,000.0 for Medicaid amended from the Budget Act (HB 392) and appropriated through an emergency supplemental (HB 395).
TRANSPORTATION -- \$58,515.4 and 654.0 GF positions moved from General Funds to the Transportation Trust Fund since FY 1989.
- F.Y. 1993: Budget Act was SB 444.
EXECUTIVE and HEALTH AND SOCIAL SERVICES -- Reflects transfer of Delaware Health Care Commission (\$2,962.3 and 3.0 GF positions) from
HEALTH AND SOCIAL SERVICES to EXECUTIVE effective 1/1/93 per Section 105 of the Budget Act epilogue.
HEALTH and SOCIAL SERVICES -- Includes \$25,830.0 for Medicaid amended from the Budget Act (SB 457) and appropriated through an emergency supplemental (SB 459).
TRANSPORTATION -- \$63,233.5 and 899.7 GF positions moved from General Funds to the Transportation Trust Fund since FY 1989.
Budget Act w/out One Times and Budget Act with One Times includes energy adjustments and excludes microfilm and data processing.
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.
- F.Y. 1994: Budget Act was HB 300
HIGHER EDUCATION - Positions from Delaware State College not reflected in the Budget Act.
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.
TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 7.0 NSF, 1,151.0 Trust Fund - Operations, 230.0 Trust Fund - Capital.
- F.Y. 1995: Budget Act was SB 420
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.
TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 7.0 NSF, 1,166.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.
- F.Y. 1996: Budget Act was HB 350
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.
TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 8.0 NSF, 1,185.0 Trust Fund - Operations, 233.0 Trust Fund - Capital.
- F.Y. 1997: Budget Act was SB 460
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.
TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 8.0 NSF, 1,220.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.
- F.Y. 1998: Budget Act was HB 375
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.
TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 8.0 NSF, 1,235.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.
- F.Y. 1999: Budget Act was SB 410
PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act only reflects the estimated number of positions.
TRANSPORTATION -- TOTAL POSITION TABLE INCLUDES 4.0 NSF, 1,262.0 Trust Fund - Operations, 234.0 Trust Fund - Capital.
- F.Y. 2000: Budget Act was HB 400 as amended by HB 418; PUBLIC EDUCATION (School Districts) -- Positions unavailable. Budget Act reflects only the estimated number of positions.
- F.Y. 2001: Budget Act was SB 420 as amended by SB421. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 5.0 NSF; 1,340.0 Trust Fund – Operations; and 239.0 Trust Fund – Capital. PUBLIC EDUCATION (School Districts) – Positions unavailable. Budget Act reflects only the estimated number of positions.
- F.Y. 2002: Budget Act was HB 350. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 5.0 NSF; 1,353.0 Trust Fund – Operations; and 238.0 Trust Fund – Capital.
- F.Y. 2003: Budget Act was SB 438.
TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 4.0 NSF, 1,365.0 Trust Fund - Operations, and 229.0 Trust Fund - Capital. PUBLIC EDUCATION (School Districts) – Positions unavailable. Budget Act reflects only the estimated number of positions.

SECTION 5 FOOTNOTES: STATE BUDGET HISTORY

- F.Y. 2004 Budget Act was HB 300 as amended by HB 302. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, 1,590 Trust Fund – Operations, and 228.0 Trust Fund Capital.
- F.Y. 2005 Budget Act was SB 320. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, 1,592.0 Trust Fund – Operations, and 227.0 Trust Fund Capital.
- F.Y. 2006 Budget Act was HB 300 as amended by HB 315. . TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, 1,605.0 Trust Fund – Operations, and 227.0 Trust Fund Capital.
- F.Y. 2007 Budget Act was SB 350 as amended by SB 400. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 6.0 NSF, and 1,836.0 Trust Fund – Operations positions.
- F.Y. 2008 Budget Act was HB 250. TRANSPORTATION – TOTAL POSITIONS TABLE INCLUDES 2.0 NSF, and 1,841.0 Trust Fund – Operations positions