

**STATE GENERAL FUND  
EXPENDITURES BY CATEGORY (F.Y.2006 - F.Y. 2007)  
(millions)**

FISCAL YEAR	2006			2007		
	CATEGORY	Amount	% of Change Over '05	% of Total Exp.	Amount	% of Change Over '06
Legislative		\$12.9	11.2%	0.4%	\$13.2	2.3%
Judicial	84.9	12.9%	2.7%	89.4	5.3%	2.6%
Executive	272.9	120.4%	8.6%	275.0	0.8%	8.1%
Other Elective Offices	55.3	-34.8%	1.7%	56.5	2.2%	1.7%
Legal	37.0	14.9%	1.2%	41.6	12.4%	1.2%
State	19.3	12.9%	0.6%	25.6	32.6%	0.8%
Technology & Information	36.8	15.7%	1.2%	37.6	2.2%	1.1%
Finance	66.1	58.5%	2.1%	45.6	-31.0%	1.3%
Administrative Services***	0.0	-	-	0.0	-	0.0%
Health & Social Services	783.8	10.8%	24.6%	852.5	8.8%	25.2%
Children, Youth & Their Families	116.7	12.0%	3.7%	131.7	12.9%	3.9%
Correction	227.5	12.8%	7.2%	252.1	10.8%	7.4%
Natural Resources	57.6	25.8%	1.8%	70.5	22.4%	2.1%
Safety and Homeland Security**	115.0	15.2%	3.6%	120.9	5.1%	3.6%
Community Affairs	0.0	-	-	0.0	-	0.0%
Transportation	12.0	N/A	0.4%	2.0	-83.3%	0.1%
Labor	7.1	7.6%	0.2%	7.3	2.8%	0.2%
Higher Education	239.3	4.8%	7.5%	253.8	6.1%	7.5%
Public Education	1,016.0	11.0%	31.9%	1,088.7	7.2%	32.1%
Other	20.3	2.0%	0.6%	25.5	25.6%	0.8%
<b>TOTAL EXPENDITURES*</b>	<b>\$3,180.5</b>	<b>12.7%</b>	<b>100.0%</b>	<b>\$3,389.5</b>	<b>6.6%</b>	<b>100.0%</b>

\* May not total due to rounding.

\*\* In FY 2003 Department of Public Safety reconstructed to become the Department of Safety and Homeland Security

\*\*\* The Department of Administrative Services was eliminated in FY 06. Component units of the department were reallocated to the Department of State and to the Executive Department.