

STATE GENERAL FUND
EXPENDITURES BY CATEGORY (F.Y. 1990 - 1993)
(millions)

FISCAL YEAR	1990			1991			1992			1993		
	Amount	% Change Over '89	% of Total Exp.	Amount	% Change Over '90	% of Total Exp.	Amount	% Change Over '91	% of Total Exp.	Amount	% Change Over '92	% of Total Exp.
Legislative	\$6.5	5.1%	0.6%	\$6.8	4.4%	0.6%	\$6.9	2.5%	0.6%	\$7.0	0.3%	0.6%
Judicial	35.0	5.7%	3.0%	35.7	2.2%	2.9%	35.8	0.3%	2.9%	37.3	4.2%	3.0%
Executive	63.2	79.7%	5.4%	64.4	1.9%	5.3%	33.1	-48.7%	2.7%	36.1	9.1%	2.9%
Other Elective Offices	38.7	-29.0%	3.3%	18.0	-53.5%	1.5%	32.4	79.9%	2.6%	18.9	-41.6%	1.5%
Legal	10.6	12.2%	0.9%	11.7	9.9%	1.0%	12.3	5.4%	1.0%	12.6	2.6%	1.0%
State	6.0	0.9%	0.5%	5.8	-3.8%	0.5%	7.8	34.2%	0.6%	9.7	25.4%	0.8%
Finance	10.8	6.7%	0.9%	12.3	13.6%	1.0%	12.0	-2.1%	1.0%	11.7	-2.4%	0.9%
Administrative Services	20.4	0.4%	1.7%	18.1	-11.4%	1.5%	21.4	18.4%	1.7%	23.8	11.2%	1.9%
Health & Social Services	234.6	10.4%	20.0%	261.6	11.5%	21.6%	293.4	12.2%	23.9%	308.3	5.1%	24.5%
Children, Youth & Their Families	42.2	15.3%	3.6%	44.2	5.0%	3.6%	47.0	6.3%	3.8%	51.9	10.4%	4.1%
Correction	66.5	6.9%	5.7%	70.3	5.7%	5.8%	76.6	8.8%	6.2%	80.8	5.6%	6.4%
Natural Resources	29.4	-12.1%	2.5%	27.4	-6.7%	2.3%	25.5	-7.0%	2.1%	26.7	4.7%	2.1%
Public Safety	50.2	10.4%	4.3%	52.6	4.8%	4.3%	54.9	4.5%	4.5%	55.7	1.4%	4.4%
Community Affairs	4.6	10.0%	0.4%	4.9	5.9%	0.4%	0.0**	-100.0%	0.0%	0.0	0.0%	0.0%
Transportation	33.6	1.7%	2.9%	31.8	-5.3%	2.6%	10.1	-68.3%	0.8%	0.0	-100.0%	0.0%
Labor	4.3	9.1%	0.4%	4.2	-2.4%	0.3%	4.1	-2.0%	0.3%	3.9	-3.8%	0.3%
Higher Education	126.3	4.7%	10.8%	132.0	4.5%	10.9%	131.3	-0.5%	10.7%	134.0	2.0%	10.6%
Public Education	377.4	6.2%	32.3%	401.1	6.3%	33.1%	415.9	3.7%	33.8%	431.4	3.7%	34.2%
Other	9.7	-1.4%	0.8%	10.3	6.7%	0.8%	9.4	-9.5%	0.8%	10.3	10.1%	0.8%
TOTAL EXPENDITURES*	\$1,170.2	7.1%	100.0%	\$1,213.4	3.7%	100.0%	\$1,230.0	1.4%	100.0%	\$1,260.3	2.5%	100.0%

*May not total due to rounding.

**FY'92 was the first full year expenditures came exclusively from the Transportation Trust Fund.

Source: Bond Prospectus