

**STATE GENERAL FUND**  
**EXPENDITURES BY CATEGORY (F.Y. 1986 - 1989)**  
(millions)

<b>FISCAL YEAR</b>	<b>1986</b>			<b>1987</b>			<b>1988</b>			<b>1989</b>		
<b>CATEGORY</b>	<b>Amount</b>	<b>% Change Over '85</b>	<b>% of Total Exp.</b>	<b>Amount</b>	<b>% Change Over '86</b>	<b>% of Total Exp.</b>	<b>Amount</b>	<b>% Change Over '87</b>	<b>% of Total Exp.</b>	<b>Amount</b>	<b>% Change Over '88</b>	<b>% of Total Exp.</b>
Legislative	\$4.7	19.8%	0.5%	\$5.2	10.4%	0.6%	\$5.5	6.2%	0.5%	\$6.2	12.7%	0.6%
Judicial	23.9	14.9%	2.6%	26.1	9.5%	2.8%	28.6	9.5%	2.8%	33.1	15.7%	3.0%
Executive	29.2	24.8%	3.1%	27.4	-6.3%	2.9%	32.7	19.6%	3.1%	35.2	7.5%	3.2%
Other Elective Offices	72.3	166.6%	7.8%	22.9	-68.3%	2.5%	33.9	47.9%	3.3%	54.6	60.9%	5.0%
Legal	6.9	11.3%	0.7%	7.4	7.5%	0.8%	8.0	7.5%	0.8%	9.5	18.6%	0.9%
State	4.9	-19.7%	0.5%	6.1	24.3%	0.7%	6.3	3.9%	0.6%	6.0	-5.5%	0.5%
Finance	8.2	9.8%	0.9%	8.8	7.2%	0.9%	9.3	5.3%	0.9%	10.1	9.3%	0.9%
Administrative Services	15.4	17.8%	1.7%	16.5	7.4%	1.8%	17.9	8.6%	1.7%	20.4	13.7%	1.9%
Health & Social Services	159.9	8.9%	17.2%	174.6	9.2%	18.8%	188.3	7.9%	18.1%	212.6	12.9%	19.5%
Children, Youth & Their Families	22.6	21.8%	2.4%	26.8	18.3%	2.9%	31.3	17.0%	3.0%	36.6	16.6%	3.4%
Correction	46.7	15.1%	5.0%	48.3	3.5%	5.2%	54.4	12.7%	5.2%	62.3	14.4%	5.7%
Natural Resources	20.4	21.1%	2.2%	21.0	2.6%	2.3%	25.7	22.6%	2.5%	33.4	29.9%	3.1%
Public Safety	35.1	6.7%	3.8%	37.0	5.3%	4.0%	40.0	8.0%	3.8%	45.4	13.7%	4.2%
Community Affairs	3.3	6.5%	0.4%	6.2	87.7%	0.7%	3.6	-40.8%	0.3%	4.2	15.8%	0.4%
Transportation	71.4	19.8%	7.7%	67.1	-6.0%	7.2%	97.8	45.9%	9.4%	33.1	-66.2%	3.0%
Labor	2.9	24.3%	0.3%	4.9	71.6%	0.5%	3.7	-24.7%	0.4%	3.9	6.4%	0.4%
Higher Education	102.7	7.6%	11.1%	106.5	3.7%	11.4%	112.7	5.8%	10.8%	120.6	7.0%	11.0%
Public Education	291.1	8.9%	31.3%	309.8	6.4%	33.3%	331.5	7.0%	31.9%	355.4	7.2%	32.5%
Other	7.7	1.7%	0.8%	8.5	9.4%	0.9%	8.0	-5.3%	0.8%	9.8	22.7%	0.9%
<b>TOTAL EXPENDITURES*</b>	<b>\$929.1</b>	<b>16.3%</b>	<b>100.0%</b>	<b>\$931.0</b>	<b>0.2%</b>	<b>100.0%</b>	<b>\$1,039.4</b>	<b>11.7%</b>	<b>100.0%</b>	<b>\$1,092.2</b>	<b>5.1%</b>	<b>100.0%</b>

\*May not total due to rounding.

Source: Bond Prospectus