

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2006 - F.Y. 2008 ESTIMATED)
(net of refunds, in millions)

FISCAL YEAR	2006			2007			DEFAC FORECAST 2008*		
	Amount	% Change Over '05	% of Total Revenue	Amount	% Change Over '06	% of Total Revenue	Amount	% Change Over '07	% of Total Revenue
Individual Income Tax	\$1,015.4	15.1%	32.0%	\$1,008.3	-0.7%	30.6%	\$1,042.7	3.4%	30.8%
Corporate Income Tax	162.6	42.8%	5.1%	140.3	-13.7%	4.3%	143.8	2.5%	4.2%
Franchise Tax	526.4	3.6%	16.6%	540.5	2.7%	16.4%	562.7	4.1%	16.6%
Motor Vehicle & Fuel Tax	0.0	NA	0.0%	0.0	NA	0.0%	0.0	NA	0.0%
Bus. & Occup. Gross Rec.	179.3	1.5%	5.7%	157.3	-12.3%	4.8%	163.0	3.6%	4.8%
Hospital Board & Treatment	59.9	9.9%	1.9%	63.6	6.2%	1.9%	71.0	11.6%	2.1%
Dividend & Interest	13.5	48.4%	0.4%	25.3	87.4%	0.8%	26.8	5.9%	0.8%
Cigarette Taxes	88.5	9.7%	2.8%	88.3	-0.2%	2.7%	137.1	55.3%	4.0%
Alcoholic Beverage Tax	14.2	2.9%	0.4%	14.8	4.2%	0.4%	15.5	4.7%	0.5%
Inheritance Taxes	4.9	-23.4%	0.2%	0.4	-91.8%	0.0%	0.1	-75.0%	0.0%
Insurance Taxes	66.8	17.2%	2.1%	88.3	32.2%	2.7%	85.1	-3.6%	2.5%
Realty Transfer Tax	116.9	2.9%	3.7%	90.9	-22.2%	2.8%	84.1	-7.5%	2.5%
Public Utility	39.4	7.9%	1.2%	46.2	17.3%	1.4%	48.3	4.5%	1.4%
Business Entity Fees**	61.8	6.9%	1.9%	65.4	5.8%	2.0%	68.4	4.6%	2.0%
Lottery	248.8	6.3%	7.8%	256.7	3.2%	7.8%	262.8	2.4%	7.8%
Abandoned Property	325.1	22.7%	10.3%	364.9	12.2%	11.1%	369.0	1.1%	10.9%
Bank Franchise Tax	132.7	-1.6%	4.2%	175.2	32.0%	5.3%	146.4	-16.4%	4.3%
Other	113.7	-14.8%	3.6%	163.8	44.1%	5.0%	163.2	-0.4%	4.8%
TOTAL REVENUE	\$3,169.9	10.2%	100.0%	\$3,290.2	3.8%	100.0%	\$3,390.0	3.0%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

* 2008 figures are projections from September 2007 DEFAC meeting.

**Business entity fees previously referred to as corporation fees.