

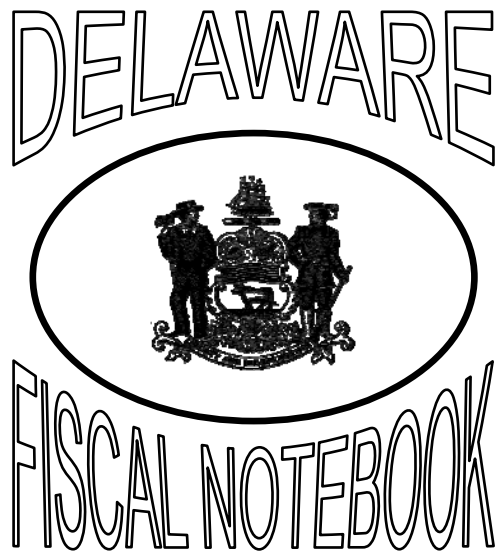
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Revenues



2007 Edition

Department of
Finance

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1970 - 1973)
(net of refunds, in millions)

FISCAL YEAR	1970		1971			1972			1973		
	Amount	% of Total Revenue	Amount	% Change Over '70	% of Total Revenue	Amount	% Change Over '71	% of Total Revenue	Amount	% Change Over '72	% of Total Revenue
Individual Income Tax	\$74.0	34.9%	\$90.3	21.9%	36.7%	\$90.8	0.6%	34.4%	\$89.7	-1.2%	32.4%
Corporate Income Tax	13.8	6.5%	13.4	-3.4%	5.4%	17.6	31.7%	6.7%	19.1	8.5%	6.9%
Franchise Tax	40.4	19.1%	52.6	30.1%	21.4%	45.7	-13.1%	17.3%	46.8	2.4%	16.9%
Motor Vehicle & Fuel Tax	27.5	13.0%	29.0	5.4%	11.8%	39.5	36.1%	15.0%	41.1	4.1%	14.9%
Bus. & Occup. Gross Rec.	6.9	3.3%	8.5	23.4%	3.5%	11.3	32.3%	4.3%	12.3	8.8%	4.4%
Hospital Board & Treatment	2.6	1.2%	3.5	34.1%	1.4%	3.7	6.0%	1.4%	4.6	24.3%	1.7%
Dividend & Interest	0.7	0.3%	0.5	-32.7%	0.2%	1.1	128.2%	0.4%	2.0	81.8%	0.7%
Cigarette Taxes	9.0	4.3%	9.5	5.1%	3.9%	11.8	24.5%	4.5%	12.0	1.7%	4.3%
Alcoholic Beverage Tax	3.8	1.8%	4.0	3.3%	1.6%	4.9	24.0%	1.9%	4.5	-8.2%	1.6%
Inheritance Taxes	5.4	2.5%	4.7	-12.4%	1.9%	4.2	-10.4%	1.6%	4.6	9.5%	1.7%
Insurance Taxes	3.0	1.4%	3.4	11.6%	1.4%	3.9	15.9%	1.5%	2.8	-28.2%	1.0%
Realty Transfer Tax	2.3	1.1%	2.3	2.3%	1.0%	4.7	100.1%	1.8%	7.1	51.1%	2.6%
Public Utility	-	-	-	-	-	5.9	-	2.2%	8.0	35.6%	2.9%
Corporation Fees	-	-	-	-	-	3.4	-	1.3%	3.4	0.0%	1.2%
Lottery	-	-	-	-	-	-	-	-	-	-	-
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	-	-	-	-	-	-	-	-	-	-	-
Other	22.5	10.6%	24.5	8.9%	9.9%	15.7	-35.8%	5.9%	18.5	17.8%	6.7%
TOTAL REVENUE	\$212.1	100.0%	\$246.1	16.0%	100.0%	\$264.2	7.4%	100.0%	\$276.5	4.7%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1974 - 1977)
(net of refunds, in millions)

FISCAL YEAR	1974			1975			1976			1977		
	Amount	% Change Over '73	% of Total Revenue	Amount	% Change Over '74	% of Total Revenue	Amount	% Change Over '75	% of Total Revenue	Amount	% Change Over '76	% of Total Revenue
Individual Income Tax	\$118.8	32.4%	36.7%	\$139.6	17.5%	39.3%	\$145.1	3.9%	37.8%	\$162.3	11.9%	40.1%
Corporate Income Tax	22.9	19.9%	7.1%	16.4	-28.4%	4.6%	20.5	25.0%	5.3%	30.5	48.8%	7.5%
Franchise Tax	50.1	7.1%	15.5%	52.4	4.6%	14.7%	63.9	21.9%	16.7%	55.5	-13.1%	13.7%
Motor Vehicle & Fuel Tax	42.7	3.9%	13.2%	44.2	3.5%	12.4%	44.6	0.9%	11.6%	47.8	7.2%	11.8%
Bus. & Occup. Gross Rec.	12.7	3.3%	3.9%	16.5	29.9%	4.6%	20.9	26.7%	5.4%	24.4	16.7%	6.0%
Hospital Board & Treatment	5.5	19.6%	1.7%	5.7	3.6%	1.6%	10.5	84.2%	2.7%	7.8	-25.7%	1.9%
Dividend & Interest	4.7	135.0%	1.5%	5.9	25.5%	1.7%	5.1	-13.6%	1.3%	-	-	0.0%
Cigarette Taxes	11.9	-0.8%	3.7%	11.6	-2.5%	3.3%	12.1	4.3%	3.2%	12.2	0.8%	3.0%
Alcoholic Beverage Tax	4.5	0.0%	1.4%	4.5	0.0%	1.3%	4.5	0.0%	1.2%	4.4	-2.2%	1.1%
Inheritance Taxes	4.1	-10.9%	1.3%	7.8	90.2%	2.2%	5.9	-24.4%	1.5%	5.6	-5.1%	1.4%
Insurance Taxes	3.1	10.7%	1.0%	2.9	-6.5%	0.8%	3.4	17.2%	0.9%	3.9	14.7%	1.0%
Realty Transfer Tax	8.0	12.7%	2.5%	6.8	-15.0%	1.9%	7.7	13.2%	2.0%	8.6	11.7%	2.1%
Public Utility	9.5	18.8%	2.9%	13.1	37.9%	3.7%	8.3	-36.6%	2.2%	8.5	2.4%	2.1%
Corporation Fees	2.3	-32.4%	0.7%	2.1	-8.7%	0.6%	2.6	23.8%	0.7%	2.8	7.7%	0.7%
Lottery	-	-	-	-	-	-	2.3	-	0.6%	1.9	-17.4%	0.5%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	-	-	-	-	-	-	1.7	-	0.4%	1.4	-17.6%	0.3%
Other	23.2	25.4%	7.2%	25.8	11.2%	7.3%	24.5	-5.0%	6.4%	27.5	12.2%	6.8%
TOTAL REVENUE	\$324.0	17.2%	100.0%	\$355.3	9.7%	100.0%	\$383.6	8.0%	100.0%	\$405.1	5.6%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1978 - 1981)
(net of refunds, in millions)

FISCAL YEAR	1978			1979			1980			1981		
	Amount	% Change Over '77	% of Total Revenue	Amount	% Change Over '78	% of Total Revenue	Amount	% Change Over '79	% of Total Revenue	Amount	% Change Over '80	% of Total Revenue
Individual Income Tax	\$184.5	13.7%	39.4%	\$215.9	17.0%	40.4%	\$233.6	8.2%	41.7%	\$261.9	12.1%	43.7%
Corporate Income Tax	42.6	39.7%	9.1%	47.6	11.7%	8.9%	37.8	-20.6%	6.7%	30.4	-19.6%	5.1%
Franchise Tax	57.6	3.8%	12.3%	59.9	4.0%	11.2%	63.3	5.7%	11.3%	66.7	5.4%	11.1%
Motor Vehicle & Fuel Tax	54.6	14.2%	11.7%	54.1	-0.9%	10.1%	51.6	-4.6%	9.2%	51.3	-0.6%	8.6%
Bus. & Occup. Gross Rec.	34.3	40.6%	7.3%	40.1	16.9%	7.5%	45.9	14.5%	8.2%	52.3	13.9%	8.7%
Hospital Board & Treatment	14.2	82.1%	3.0%	18.4	29.6%	3.4%	20.8	13.0%	3.7%	24.8	19.2%	4.1%
Dividend & Interest	0.9	-	0.2%	4.9	444.4%	0.9%	10.7	118.4%	1.9%	11.7	9.3%	2.0%
Cigarette Taxes	12.4	1.6%	2.6%	12.0	-3.2%	2.2%	12.0	0.0%	2.1%	12.4	3.3%	2.1%
Alcoholic Beverage Tax	4.5	2.3%	1.0%	4.6	2.2%	0.9%	4.7	2.2%	0.8%	5.3	12.8%	0.9%
Inheritance Taxes	6.4	14.3%	1.4%	6.4	0.0%	1.2%	7.7	20.3%	1.4%	8.0	3.9%	1.3%
Insurance Taxes	4.1	5.1%	0.9%	5.2	26.8%	1.0%	5.6	7.7%	1.0%	6.3	12.5%	1.1%
Realty Transfer Tax	9.5	10.5%	2.0%	11.2	17.9%	2.1%	12.9	15.2%	2.3%	12.3	-4.7%	2.1%
Public Utility	9.9	16.5%	2.1%	10.9	10.1%	2.0%	13.8	26.6%	2.5%	15.9	15.2%	2.7%
Corporation Fees	3.5	25.0%	0.7%	4.7	34.3%	0.9%	5.1	8.5%	0.9%	6.2	21.6%	1.0%
Lottery	1.6	-15.8%	0.3%	4.2	162.5%	0.8%	5.5	31.0%	1.0%	7.3	32.7%	1.2%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	2.2	57.1%	0.5%	2.6	18.2%	0.5%	2.2	-15.4%	0.4%	2.5	13.6%	0.4%
Other	25.8	-6.2%	5.5%	32.1	24.4%	6.0%	27.3	-15.0%	4.9%	24.5	-10.3%	4.1%
TOTAL REVENUE	\$468.6	15.7%	100.0%	\$534.8	14.1%	100.0%	\$560.5	4.8%	100.0%	\$599.8	7.0%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1982 - 1985)
(net of refunds, in millions)

FISCAL YEAR	1982			1983			1984			1985		
	Amount	% Change Over '81	% of Total Revenue	Amount	% Change Over '82	% of Total Revenue	Amount	% Change Over '83	% of Total Revenue	Amount	% Change Over '84	% of Total Revenue
Individual Income Tax	\$286.1	9.2%	44.3%	\$313.9	9.7%	45.7%	\$343.4	9.4%	44.7%	\$365.6	6.5%	41.5%
Corporate Income Tax	34.2	12.5%	5.3%	27.6	-19.3%	4.0%	33.4	21.0%	4.3%	57.2	71.3%	6.5%
Franchise Tax	71.9	7.8%	11.1%	75.4	4.9%	11.0%	81.8	8.5%	10.6%	110.6	35.2%	12.5%
Motor Vehicle & Fuel Tax	52.4	2.1%	8.1%	56.0	6.9%	8.2%	62.4	11.4%	8.1%	66.7	6.9%	7.6%
Bus. & Occup. Gross Rec.	56.1	7.3%	8.7%	58.8	4.8%	8.6%	64.9	10.4%	8.4%	71.5	10.2%	8.1%
Hospital Board & Treatment	24.8	0.0%	3.8%	31.9	28.6%	4.6%	33.0	3.4%	4.3%	34.6	4.8%	3.9%
Dividend & Interest	20.9	78.6%	3.2%	17.5	-16.3%	2.5%	11.3	-35.4%	1.5%	21.3	88.5%	2.4%
Cigarette Taxes	12.6	1.6%	2.0%	12.3	-2.4%	1.8%	12.0	-2.4%	1.6%	12.3	2.5%	1.4%
Alcoholic Beverage Tax	5.0	-5.7%	0.8%	5.1	2.0%	0.7%	5.0	-2.0%	0.7%	5.1	2.0%	0.6%
Inheritance Taxes	8.0	0.0%	1.2%	8.0	0.0%	1.2%	10.4	30.0%	1.4%	13.0	25.0%	1.5%
Insurance Taxes	6.7	6.3%	1.0%	6.5	-3.0%	0.9%	7.6	16.9%	1.0%	8.4	10.5%	1.0%
Realty Transfer Tax	10.6	-13.8%	1.6%	12.5	17.9%	1.8%	19.2	53.6%	2.5%	21.6	12.5%	2.4%
Public Utility	18.6	17.0%	2.9%	18.8	1.1%	2.7%	20.8	10.6%	2.7%	20.8	0.0%	2.4%
Corporation Fees	6.8	9.7%	1.1%	6.6	-2.9%	1.0%	10.4	57.6%	1.4%	10.3	-1.0%	1.2%
Lottery	9.5	30.1%	1.5%	11.0	15.8%	1.6%	13.3	20.9%	1.7%	15.5	16.5%	1.8%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	2.2	-12.0%	0.3%	4.1	86.4%	0.6%	9.5	131.7%	1.2%	17.9	88.4%	2.0%
Other	19.5	-20.4%	3.0%	20.6	5.6%	3.0%	30.2	46.6%	3.9%	29.6	-2.0%	3.4%
TOTAL REVENUE	\$645.9	7.7%	100.0%	\$686.6	6.3%	100.0%	\$768.6	11.9%	100.0%	\$882.0	14.8%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1986 - 1989)
(net of refunds, in millions)

FISCAL YEAR	1986			1987			1988			1989		
	REVENUE CATEGORY	Amount	% Change Over '85	% of Total Revenue	Amount	% Change Over '86	% of Total Revenue	Amount	% Change Over '87	% of Total Revenue	Amount	% Change Over '88
Individual Income Tax	\$344.4	-5.8%	38.7%	\$356.4	3.5%	37.1%	\$378.1	6.1%	36.8%	\$427.1	13.0%	38.2%
Corporate Income Tax	57.7	0.9%	6.5%	74.7	29.5%	7.8%	83.8	12.2%	8.2%	101.8	21.5%	9.1%
Franchise Tax	118.5	7.1%	13.3%	133.6	12.7%	13.9%	165.2	23.6%	16.1%	180.9	9.5%	16.2%
Motor Vehicle & Fuel Tax	70.4	5.5%	7.9%	73.4	4.3%	7.6%	64.6	-12.0%	6.3%	18.8	-70.9%	1.7%
Bus. & Occup. Gross Rec.	73.4	2.7%	8.3%	78.8	7.4%	8.2%	78.7	-0.2%	7.7%	84.9	7.9%	7.6%
Hospital Board & Treatment	36.5	5.5%	4.1%	41.3	13.2%	4.3%	46.2	11.9%	4.5%	46.7	1.1%	4.2%
Dividend & Interest	19.8	-7.0%	2.2%	13.6	-31.3%	1.4%	15.2	11.8%	1.5%	16.5	8.6%	1.5%
Cigarette Taxes	12.3	0.0%	1.4%	12.2	-0.8%	1.3%	12.6	3.3%	1.2%	12.2	-3.2%	1.1%
Alcoholic Beverage Tax	5.0	-2.0%	0.6%	5.1	2.0%	0.5%	5.0	-2.0%	0.5%	4.9	-2.0%	0.4%
Inheritance Taxes	14.1	8.5%	1.6%	11.8	-16.3%	1.2%	10.7	-9.3%	1.0%	15.1	41.1%	1.3%
Insurance Taxes	9.4	11.9%	1.1%	10.8	14.9%	1.1%	12.0	11.1%	1.2%	19.0	58.3%	1.7%
Realty Transfer Tax	25.8	19.4%	2.9%	31.2	20.9%	3.2%	28.5	-8.7%	2.8%	41.4	45.3%	3.7%
Public Utility	19.4	-6.7%	2.2%	16.9	-12.9%	1.8%	17.2	1.8%	1.7%	17.9	4.1%	1.6%
Corporation Fees	12.9	25.2%	1.5%	17.5	35.7%	1.8%	15.5	-11.4%	1.5%	13.8	-11.0%	1.2%
Lottery	17.0	9.7%	1.9%	16.8	-1.2%	1.7%	20.5	22.0%	2.0%	23.2	13.2%	2.1%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	23.1	29.1%	2.6%	32.5	40.7%	3.4%	36.9	13.5%	3.6%	53.6	45.3%	4.8%
Other	29.6	0.0%	3.3%	35.3	19.3%	3.7%	37.2	5.4%	3.6%	41.5	11.6%	3.7%
TOTAL REVENUE	\$889.3	0.8%	100.0%	\$961.9	8.2%	100.0%	\$1,027.7	6.8%	100.0%	\$1,119.3	8.9%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1990 - 1993)
(net of refunds, in millions)**

FISCAL YEAR	1990			1991			1992			1993		
	Amount	% Change Over '89	% of Total Revenue	Amount	% Change Over '90	% of Total Revenue	Amount	% Change Over '91	% of Total Revenue	Amount	% Change Over '92	% of Total Revenue
Individual Income Tax	\$455.8	6.7%	39.4%	\$461.0	1.1%	39.9%	\$486.7	5.6%	38.4%	\$516.1	6.0%	39.2%
Corporate Income Tax	66.4	-34.8%	5.7%	48.4	-27.1%	4.2%	43.1	-11.0%	3.4%	38.4	-10.9%	2.9%
Franchise Tax	182.6	0.9%	15.8%	183.5	0.5%	15.9%	269.8	47.0%	21.3%	255.9	-5.2%	19.4%
Motor Vehicle & Fuel Tax	3.2	-83.0%	0.3%	0.0	-100.0%	0.0%	0.0	-	-	0.0	-	-
Bus. & Occup. Gross Rec.	87.2	2.7%	7.5%	98.1	12.5%	8.5%	96.9	-1.2%	7.6%	102.0	5.3%	7.7%
Hospital Board & Treatment	49.9	6.9%	4.3%	50.2	0.6%	4.3%	57.7	14.9%	4.5%	54.8	-5.0%	4.2%
Dividend & Interest	17.4	5.5%	1.5%	13.9	-20.1%	1.2%	10.6	-23.7%	0.8%	9.5	-10.4%	0.7%
Cigarette Taxes	11.8	-3.3%	1.0%	17.5	48.3%	1.5%	19.7	12.6%	1.6%	20.1	2.0%	1.5%
Alcoholic Beverage Tax	4.9	0.0%	0.4%	8.9	81.6%	0.8%	10.9	22.5%	0.9%	11.5	5.5%	0.9%
Inheritance Taxes	15.6	3.3%	1.3%	17.9	14.7%	1.5%	36.5	103.9%	2.9%	37.5	2.7%	2.8%
Insurance Taxes	15.9	-16.3%	1.4%	14.7	-7.5%	1.3%	25.1	70.7%	2.0%	21.4	-14.7%	1.6%
Realty Transfer Tax	37.6	-9.2%	3.3%	31.5	-16.2%	2.7%	30.3	-3.8%	2.4%	31.3	3.3%	2.4%
Public Utility	18.4	2.8%	1.6%	19.1	3.8%	1.7%	19.7	3.1%	1.6%	21.4	8.6%	1.6%
Corporation Fees	15.3	10.9%	1.3%	18.7	22.2%	1.6%	21.1	12.8%	1.7%	24.3	15.2%	1.8%
Lottery	25.0	7.8%	2.2%	25.3	1.2%	2.2%	28.0	10.7%	2.2%	29.0	3.6%	2.2%
Abandoned Property	35.8	-	3.1%	24.0	-33.0%	2.1%	18.8	-21.7%	1.5%	31.7	68.6%	2.4%
Bank Franchise Tax	51.4	-4.1%	4.4%	74.0	44.0%	6.4%	61.4	-17.0%	4.8%	75.3	22.6%	5.7%
Other	62.5	50.6%	5.4%	48.5	-22.4%	4.2%	32.7	-32.6%	2.6%	37.2	13.8%	2.8%
TOTAL REVENUE	\$1,156.7	3.3%	100.0%	\$1,155.2	-0.1%	100.0%	\$1,269.0	9.9%	100.0%	\$1,317.4	3.8%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1994-1997)
(net of refunds, in millions)

FISCAL YEAR	1994			1995			1996			1997		
	Amount	% Change Over '93	% of Total Revenue	Amount	% Change Over '94	% of Total Revenue	Amount	% Change Over '95	% of Total Revenue	Amount	% Change Over '96	% of Total Revenue
Individual Income Tax	\$546.9	6.0%	37.7%	\$588.6	7.6%	36.8%	\$631.4	7.3%	38.1%	\$662.7	5.0%	37.2%
Corporate Income Tax	61.3	59.6%	4.2%	86.8	41.6%	5.4%	75.1	-13.5%	4.5%	87.6	16.7%	4.9%
Franchise Tax	278.3	8.8%	19.2%	302.9	8.8%	18.9%	319.3	5.4%	19.3%	357.7	12.0%	20.1%
Motor Vehicle & Fuel Tax	0.0	-	-	0.0	-	-	0.0	-	-	0.0	-	-
Bus. & Occup. Gross Rec.	107.3	5.2%	7.4%	112.0	4.4%	7.0%	110.9	-1.0%	6.7%	116.1	4.7%	6.5%
Hospital Board & Treatment	56.3	2.7%	3.9%	64.8	15.1%	4.0%	67.1	3.5%	4.1%	77.2	15.1%	4.3%
Dividend & Interest	10.3	8.4%	0.7%	14.4	39.8%	0.9%	18.3	26.8%	1.1%	17.5	-4.2%	1.0%
Cigarette Taxes	20.9	4.0%	1.4%	21.9	4.8%	1.4%	21.9	0.1%	1.3%	21.9	-0.1%	1.2%
Alcoholic Beverage Tax	11.9	3.5%	0.8%	11.5	-3.4%	0.7%	12.2	6.3%	0.7%	10.9	-10.9%	0.6%
Inheritance Taxes	22.1	-41.1%	1.5%	25.5	15.4%	1.6%	21.6	-15.5%	1.3%	30.5	41.5%	1.7%
Insurance Taxes	29.6	38.3%	2.0%	27.3	-7.8%	1.7%	26.3	-3.6%	1.6%	28.2	7.2%	1.6%
Realty Transfer Tax	32.7	4.5%	2.3%	34.8	6.4%	2.2%	37.6	8.1%	2.3%	37.6	0.0%	2.1%
Public Utility	23.2	8.4%	1.6%	22.9	-1.3%	1.4%	23.7	3.7%	1.4%	22.5	-5.2%	1.3%
Corporation Fees	22.4	-7.8%	1.5%	23.8	6.3%	1.5%	27.7	16.4%	1.7%	29.5	6.5%	1.7%
Lottery	35.6	22.8%	2.5%	43.2	21.3%	2.7%	57.8	33.8%	3.5%	96.0	66.1%	5.4%
Abandoned Property	61.7	94.6%	4.3%	83.9	36.0%	5.2%	76.0	-9.4%	4.6%	71.1	-6.4%	4.0%
Bank Franchise Tax	93.6	24.3%	6.5%	98.5	5.2%	6.2%	90.9	-7.7%	5.5%	84.9	-6.6%	4.8%
Other	34.9	-6.2%	2.4%	38.6	10.6%	2.4%	38.4	-0.5%	2.3%	27.3	-28.9%	1.5%
TOTAL REVENUE	\$1,449.0	10.0%	100.0%	\$1,601.4	10.5%	100.0%	\$1,656.2	3.4%	100.0%	\$1,779.2	7.4%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1998 - 2001)
(net of refunds, in millions)

FISCAL YEAR	1998			1999			2000			2001		
	Amount	% Change Over '97	% of Total Revenue	Amount	% Change Over '98	% of Total Revenue	Amount	% Change Over '99	% of Total Revenue	Amount	% Change Over '00	% of Total Revenue
Individual Income Tax	\$761.3	14.9%	37.2%	\$770.6	1.2%	35.2%	\$732.6	-4.9%	32.1%	\$718.3	-2.0%	30.8%
Corporate Income Tax	84.8	-3.2%	4.1%	93.4	10.1%	4.3%	106.0	13.5%	4.7%	61.8	-41.7%	2.7%
Franchise Tax	395.8	10.7%	19.3%	425.5	7.5%	19.4%	471.5	10.8%	20.7%	533.6	13.2%	22.9%
Motor Vehicle & Fuel Tax	0.0	-	0%	0.0	-	0%	0.0	-	0%	0.0	-	0%
Bus. & Occup. Gross Rec.	127.7	10.0%	6.2%	130.9	2.5%	6.0%	135.2	3.3%	5.9%	139.4	3.1%	6.0%
Hospital Board & Treatment	80.3	4.0%	3.9%	76.1	-5.2%	3.5%	80.6	5.9%	3.5%	83.2	3.2%	3.6%
Dividend & Interest	24.8	41.7%	1.2%	26.8	8.1%	1.2%	37.7	40.7%	1.7%	38.2	1.3%	1.6%
Cigarette Taxes	23.4	6.8%	1.1%	24.7	5.6%	1.1%	26.5	7.3%	1.2%	27.4	3.4%	1.2%
Alcoholic Beverage Tax	9.7	-11.0%	0.5%	11.2	15.5%	0.5%	10.9	-2.7%	0.5%	11.6	6.4%	0.5%
Inheritance Taxes	37.3	22.3%	1.8%	27.5	-26.3%	1.3%	40.9	48.7%	1.8%	41.2	0.7%	1.8%
Insurance Taxes	31.2	10.6%	1.5%	35.5	13.8%	1.6%	37.5	5.6%	1.6%	40.2	7.2%	1.7%
Realty Transfer Tax	37.6	0.0%	1.8%	39.7	5.6%	1.8%	38.5	-3.0%	1.7%	39.2	1.8%	1.7%
Public Utility	21.4	-4.9%	1.0%	22.8	6.5%	1.0%	26.4	15.8%	1.2%	30.4	15.2%	1.3%
Corporation Fees	36.3	23.1%	1.8%	39.3	8.3%	1.8%	47.4	20.6%	2.1%	45.2	-4.6%	1.9%
Lottery	125.4	30.6%	6.1%	168.0	34.0%	7.7%	185.4	10.4%	8.1%	204.6	10.4%	8.8%
Abandoned Property	106.7	50.1%	5.2%	125.9	18.0%	5.7%	148.0	17.6%	6.5%	163.0	10.1%	7.0%
Bank Franchise Tax	120.4	41.8%	5.9%	139.1	15.5%	6.3%	106.8	-23.2%	4.7%	96.7	-9.5%	4.2%
Other	22.1	-19.0%	1.1%	33.7	52.5%	1.5%	47.1	39.8%	2.1%	55.0	16.8%	2.4%
TOTAL REVENUE	\$2,046.2	15.0%	100.0%	\$2,190.7	7.1%	100.0%	\$2,279.0	4.0%	100.0%	\$2,329.0	2.2%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2002 - F.Y. 2005)
(net of refunds, in millions)

FISCAL YEAR	2002			2003			2004			2005		
	Amount	% Change Over '01	% of Total Revenue	Amount	% Change Over '02	% of Total Revenue	Amount	% Change Over '03	% of Total Revenue	Amount	% Change Over '04	% of Total Revenue
Individual Income Tax	\$713.7	-0.6%	29.4%	\$710.3	-0.5%	29.2%	\$781.2	10.0%	28.6%	\$882.5	13.0%	30.7%
Corporate Income Tax	133.0	115.2%	5.5%	66.3	-50.2%	2.7%	81.0	22.2%	3.0%	113.9	40.6%	4.0%
Franchise Tax	492.5	-7.7%	20.3%	448.2	-9.0%	18.4%	515.8	15.1%	18.9%	508.1	-1.5%	17.7%
Motor Vehicle & Fuel Tax	0.0	N/A	0.0%	0.0	N/A	0.0%	0.0	N/A	0.0%	0.0	N/A	0.0%
Bus.& Occup. Gross Rec.	137.9	-1.1%	5.7%	147.6	7.0%	6.1%	161.5	9.4%	5.9%	176.6	9.3%	6.1%
Hospital Board & Treatment	82.3	-1.1%	3.4%	81.9	-0.5%	3.4%	84.0	2.6%	3.1%	54.5	-35.1%	1.9%
Dividend & Interest	30.5	-20.2%	1.3%	20.8	-31.8%	0.9%	9.0	-56.7%	0.3%	9.1	1.1%	0.3%
Cigarette Taxes	27.9	1.8%	1.2%	36.7	31.5%	1.5%	75.7	106.3%	2.8%	80.7	6.6%	2.8%
Alcoholic Beverage Tax	11.7	0.9%	0.5%	12.2	4.3%	0.5%	13.4	9.8%	0.5%	13.8	3.0%	0.5%
Inheritance Taxes	41.6	1.0%	1.7%	39.3	-5.5%	1.6%	13.4	-65.9%	0.5%	6.4	-52.2%	0.2%
Insurance Taxes	55.3	37.6%	2.3%	53.6	-3.1%	2.2%	54.4	1.5%	2.0%	57.0	4.8%	2.0%
Realty Transfer Tax	50.2	28.1%	2.1%	66.0	31.5%	2.7%	88.6	34.2%	3.2%	113.6	28.2%	3.9%
Public Utility	29.2	-3.9%	1.2%	32.8	12.3%	1.3%	34.1	4.0%	1.2%	36.5	7.0%	1.3%
Corporation Fees	43.8	-3.1%	1.8%	39.2	-10.5%	1.6%	49.5	26.3%	1.8%	57.8	16.8%	2.0%
Lottery	230.0	12.4%	9.5%	213.0	-7.4%	8.7%	222.0	4.2%	8.1%	234.0	5.4%	8.1%
Abandoned Property	156.0	-4.3%	6.4%	231.5	48.4%	9.5%	302.0	30.5%	11.0%	264.9	-12.3%	9.2%
Bank Franchise Tax	118.4	22.4%	4.9%	141.5	19.5%	5.8%	136.6	-3.5%	5.0%	134.8	-1.3%	4.7%
Other	71.7	30.4%	3.0%	95.5	33.2%	3.9%	113.3	18.6%	4.1%	133.4	17.7%	4.6%
TOTAL REVENUE	\$2,425.7	4.2%	100.0%	\$2,436.4	0.4%	100.0%	\$2,735.5	12.3%	100.0%	\$2,877.6	5.2%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2006 - F.Y. 2008 ESTIMATED)
(net of refunds, in millions)

FISCAL YEAR	2006			2007			DEFAC FORECAST 2008*		
	Amount	% Change Over '05	% of Total Revenue	Amount	% Change Over '06	% of Total Revenue	Amount	% Change Over '07	% of Total Revenue
Individual Income Tax	\$1,015.4	15.1%	32.0%	\$1,008.3	-0.7%	30.6%	\$1,042.7	3.4%	30.8%
Corporate Income Tax	162.6	42.8%	5.1%	140.3	-13.7%	4.3%	143.8	2.5%	4.2%
Franchise Tax	526.4	3.6%	16.6%	540.5	2.7%	16.4%	562.7	4.1%	16.6%
Motor Vehicle & Fuel Tax	0.0	NA	0.0%	0.0	NA	0.0%	0.0	NA	0.0%
Bus. & Occup. Gross Rec.	179.3	1.5%	5.7%	157.3	-12.3%	4.8%	163.0	3.6%	4.8%
Hospital Board & Treatment	59.9	9.9%	1.9%	63.6	6.2%	1.9%	71.0	11.6%	2.1%
Dividend & Interest	13.5	48.4%	0.4%	25.3	87.4%	0.8%	26.8	5.9%	0.8%
Cigarette Taxes	88.5	9.7%	2.8%	88.3	-0.2%	2.7%	137.1	55.3%	4.0%
Alcoholic Beverage Tax	14.2	2.9%	0.4%	14.8	4.2%	0.4%	15.5	4.7%	0.5%
Inheritance Taxes	4.9	-23.4%	0.2%	0.4	-91.8%	0.0%	0.1	-75.0%	0.0%
Insurance Taxes	66.8	17.2%	2.1%	88.3	32.2%	2.7%	85.1	-3.6%	2.5%
Realty Transfer Tax	116.9	2.9%	3.7%	90.9	-22.2%	2.8%	84.1	-7.5%	2.5%
Public Utility	39.4	7.9%	1.2%	46.2	17.3%	1.4%	48.3	4.5%	1.4%
Business Entity Fees**	61.8	6.9%	1.9%	65.4	5.8%	2.0%	68.4	4.6%	2.0%
Lottery	248.8	6.3%	7.8%	256.7	3.2%	7.8%	262.8	2.4%	7.8%
Abandoned Property	325.1	22.7%	10.3%	364.9	12.2%	11.1%	369.0	1.1%	10.9%
Bank Franchise Tax	132.7	-1.6%	4.2%	175.2	32.0%	5.3%	146.4	-16.4%	4.3%
Other	113.7	-14.8%	3.6%	163.8	44.1%	5.0%	163.2	-0.4%	4.8%
TOTAL REVENUE	\$3,169.9	10.2%	100.0%	\$3,290.2	3.8%	100.0%	\$3,390.0	3.0%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

* 2008 figures are projections from September 2007 DEFAC meeting.

**Business entity fees previously referred to as corporation fees.

STATE GENERAL FUND REVENUES BY CATEGORY FY 1997 VS FY 2007

