

STATE SPECIAL FUND RECEIPTS AND DISBURSEMENTS
F.Y. 1997 - F.Y. 2007
(\$ in millions)

Fiscal Year	Special Fund Receipts*	Receipts Adjusted for Inflation	% Real Increase /Decrease	Special Fund Disbursements	Disbursements Adjusted for Inflation	% Real Increase /Decrease
1997	2,216.9	2,216.9	5.4%	2,283.2	2,283.2	6.8%
1998	2,330.3	2,293.1	3.4%	2,336.3	2,299.0	0.7%
1999	2,542.9	2,450.3	6.9%	2,548.1	2,455.3	6.8%
2000	2,693.2	2,493.3	1.8%	2,768.5	2,563.0	4.4%
2001	2,900.3	2,584.0	3.6%	2,987.3	2,661.5	3.8%
2002	3,066.5	2,675.2	3.5%	3,229.9	2,817.7	5.9%
2003	3,202.8	2,695.7	0.8%	3,371.4	2,837.6	0.7%
2004	3,565.8	2,895.9	7.4%	3,643.0	2,958.6	4.3%
2005	3,901.9	3,000.4	3.6%	4,075.7	3,134.0	5.9%
2006	4,273.4	3,086.6	2.9%	4,384.8	3,167.0	1.1%
2007	4,430.0	3,048.8	-1.2%	4,557.7	3,136.7	-1.0%

* Including Refunds/Bond sale proceeds

Note: Inflation adjusted numbers presented in 1997 dollars.