

**STATE GENERAL FUND
EXPENDITURES BY CATEGORY (F.Y.2006)
(millions)**

FISCAL YEAR	2006		
CATEGORY	Amount	% Change Over '05	% of Total Exp.
Legislative	\$12.9	11.2%	0.4%
Judicial	84.9	12.9%	2.7%
Executive	272.9	120.4%	8.6%
Other Elective Offices	55.3	-34.8%	1.7%
Legal	37.0	14.9%	1.2%
State	19.3	12.9%	0.6%
Technology & Information	36.8	15.7%	1.2%
Finance	66.1	58.5%	2.1%
Administrative Services***	0.0	-	-
Health & Social Services	783.8	10.8%	24.6%
Children, Youth & Their Families	116.7	12.0%	3.7%
Correction	227.5	12.8%	7.2%
Natural Resources	57.6	25.8%	1.8%
Safety and Homeland Security**	115.0	15.2%	3.6%
Community Affairs	0.0	-	-
Transportation	12.0	N/A	0.4%
Labor	7.1	7.6%	0.2%
Higher Education	239.3	4.8%	7.5%
Public Education	1,016.0	11.0%	31.9%
Other	20.3	2.0%	0.6%
TOTAL EXPENDITURES*	\$3,180.5	12.7%	100.0%

* May not total due to rounding.

** In FY 2003 Department of Public Safety reconstructed to become the Department of Safety and Homeland Security

*** The Department of Administrative Services was eliminated in FY 06. Component units of the department were reallocated to the Department of State and to the Executive Department.