

## Section 2

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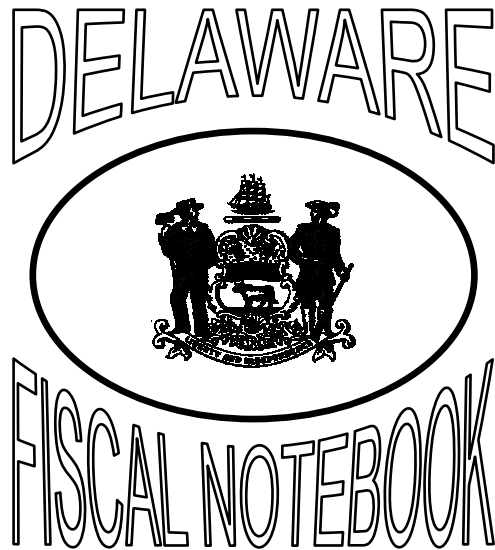
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# Revenues



2006 Edition

*Department of*  
*Finance*

**STATE GENERAL FUND  
REVENUE BY CATEGORY (F.Y. 1970 - 1973)  
(net of refunds, in millions)**

| FISCAL YEAR                | 1970           |                    | 1971           |                   |                    | 1972           |                   |                    | 1973           |                   |                    |
|----------------------------|----------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|
|                            | Amount         | % of Total Revenue | Amount         | % Change Over '70 | % of Total Revenue | Amount         | % Change Over '71 | % of Total Revenue | Amount         | % Change Over '72 | % of Total Revenue |
| Individual Income Tax      | \$74.0         | 34.9%              | \$90.3         | 21.9%             | 36.7%              | \$90.8         | 0.6%              | 34.4%              | \$89.7         | -1.2%             | 32.4%              |
| Corporate Income Tax       | 13.8           | 6.5%               | 13.4           | -3.4%             | 5.4%               | 17.6           | 31.7%             | 6.7%               | 19.1           | 8.5%              | 6.9%               |
| Franchise Tax              | 40.4           | 19.1%              | 52.6           | 30.1%             | 21.4%              | 45.7           | -13.1%            | 17.3%              | 46.8           | 2.4%              | 16.9%              |
| Motor Vehicle & Fuel Tax   | 27.5           | 13.0%              | 29.0           | 5.4%              | 11.8%              | 39.5           | 36.1%             | 15.0%              | 41.1           | 4.1%              | 14.9%              |
| Bus. & Occup. Gross Rec.   | 6.9            | 3.3%               | 8.5            | 23.4%             | 3.5%               | 11.3           | 32.3%             | 4.3%               | 12.3           | 8.8%              | 4.4%               |
| Hospital Board & Treatment | 2.6            | 1.2%               | 3.5            | 34.1%             | 1.4%               | 3.7            | 6.0%              | 1.4%               | 4.6            | 24.3%             | 1.7%               |
| Dividend & Interest        | 0.7            | 0.3%               | 0.5            | -32.7%            | 0.2%               | 1.1            | 128.2%            | 0.4%               | 2.0            | 81.8%             | 0.7%               |
| Cigarette Taxes            | 9.0            | 4.3%               | 9.5            | 5.1%              | 3.9%               | 11.8           | 24.5%             | 4.5%               | 12.0           | 1.7%              | 4.3%               |
| Alcoholic Beverage Tax     | 3.8            | 1.8%               | 4.0            | 3.3%              | 1.6%               | 4.9            | 24.0%             | 1.9%               | 4.5            | -8.2%             | 1.6%               |
| Inheritance Taxes          | 5.4            | 2.5%               | 4.7            | -12.4%            | 1.9%               | 4.2            | -10.4%            | 1.6%               | 4.6            | 9.5%              | 1.7%               |
| Insurance Taxes            | 3.0            | 1.4%               | 3.4            | 11.6%             | 1.4%               | 3.9            | 15.9%             | 1.5%               | 2.8            | -28.2%            | 1.0%               |
| Realty Transfer Tax        | 2.3            | 1.1%               | 2.3            | 2.3%              | 1.0%               | 4.7            | 100.1%            | 1.8%               | 7.1            | 51.1%             | 2.6%               |
| Public Utility             | -              | -                  | -              | -                 | -                  | 5.9            | -                 | 2.2%               | 8.0            | 35.6%             | 2.9%               |
| Corporation Fees           | -              | -                  | -              | -                 | -                  | 3.4            | -                 | 1.3%               | 3.4            | 0.0%              | 1.2%               |
| Lottery                    | -              | -                  | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  |
| Abandoned Property         | -              | -                  | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  |
| Bank Franchise Tax         | -              | -                  | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  |
| Other                      | 22.5           | 10.6%              | 24.5           | 8.9%              | 9.9%               | 15.7           | -35.8%            | 5.9%               | 18.5           | 17.8%             | 6.7%               |
| <b>TOTAL REVENUE</b>       | <b>\$212.1</b> | <b>100.0%</b>      | <b>\$246.1</b> | <b>16.0%</b>      | <b>100.0%</b>      | <b>\$264.2</b> | <b>7.4%</b>       | <b>100.0%</b>      | <b>\$276.5</b> | <b>4.7%</b>       | <b>100.0%</b>      |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 1974 - 1977)**  
(net of refunds, in millions)

| FISCAL YEAR                | 1974           |                   |                    | 1975           |                   |                    | 1976           |                   |                    | 1977           |                   |                    |
|----------------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|
|                            | Amount         | % Change Over '73 | % of Total Revenue | Amount         | % Change Over '74 | % of Total Revenue | Amount         | % Change Over '75 | % of Total Revenue | Amount         | % Change Over '76 | % of Total Revenue |
| Individual Income Tax      | \$118.8        | 32.4%             | 36.7%              | \$139.6        | 17.5%             | 39.3%              | \$145.1        | 3.9%              | 37.8%              | \$162.3        | 11.9%             | 40.1%              |
| Corporate Income Tax       | 22.9           | 19.9%             | 7.1%               | 16.4           | -28.4%            | 4.6%               | 20.5           | 25.0%             | 5.3%               | 30.5           | 48.8%             | 7.5%               |
| Franchise Tax              | 50.1           | 7.1%              | 15.5%              | 52.4           | 4.6%              | 14.7%              | 63.9           | 21.9%             | 16.7%              | 55.5           | -13.1%            | 13.7%              |
| Motor Vehicle & Fuel Tax   | 42.7           | 3.9%              | 13.2%              | 44.2           | 3.5%              | 12.4%              | 44.6           | 0.9%              | 11.6%              | 47.8           | 7.2%              | 11.8%              |
| Bus. & Occup. Gross Rec.   | 12.7           | 3.3%              | 3.9%               | 16.5           | 29.9%             | 4.6%               | 20.9           | 26.7%             | 5.4%               | 24.4           | 16.7%             | 6.0%               |
| Hospital Board & Treatment | 5.5            | 19.6%             | 1.7%               | 5.7            | 3.6%              | 1.6%               | 10.5           | 84.2%             | 2.7%               | 7.8            | -25.7%            | 1.9%               |
| Dividend & Interest        | 4.7            | 135.0%            | 1.5%               | 5.9            | 25.5%             | 1.7%               | 5.1            | -13.6%            | 1.3%               | -              | -                 | 0.0%               |
| Cigarette Taxes            | 11.9           | -0.8%             | 3.7%               | 11.6           | -2.5%             | 3.3%               | 12.1           | 4.3%              | 3.2%               | 12.2           | 0.8%              | 3.0%               |
| Alcoholic Beverage Tax     | 4.5            | 0.0%              | 1.4%               | 4.5            | 0.0%              | 1.3%               | 4.5            | 0.0%              | 1.2%               | 4.4            | -2.2%             | 1.1%               |
| Inheritance Taxes          | 4.1            | -10.9%            | 1.3%               | 7.8            | 90.2%             | 2.2%               | 5.9            | -24.4%            | 1.5%               | 5.6            | -5.1%             | 1.4%               |
| Insurance Taxes            | 3.1            | 10.7%             | 1.0%               | 2.9            | -6.5%             | 0.8%               | 3.4            | 17.2%             | 0.9%               | 3.9            | 14.7%             | 1.0%               |
| Realty Transfer Tax        | 8.0            | 12.7%             | 2.5%               | 6.8            | -15.0%            | 1.9%               | 7.7            | 13.2%             | 2.0%               | 8.6            | 11.7%             | 2.1%               |
| Public Utility             | 9.5            | 18.8%             | 2.9%               | 13.1           | 37.9%             | 3.7%               | 8.3            | -36.6%            | 2.2%               | 8.5            | 2.4%              | 2.1%               |
| Corporation Fees           | 2.3            | -32.4%            | 0.7%               | 2.1            | -8.7%             | 0.6%               | 2.6            | 23.8%             | 0.7%               | 2.8            | 7.7%              | 0.7%               |
| Lottery                    | -              | -                 | -                  | -              | -                 | -                  | 2.3            | -                 | 0.6%               | 1.9            | -17.4%            | 0.5%               |
| Abandoned Property         | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  |
| Bank Franchise Tax         | -              | -                 | -                  | -              | -                 | -                  | 1.7            | -                 | 0.4%               | 1.4            | -17.6%            | 0.3%               |
| Other                      | 23.2           | 25.4%             | 7.2%               | 25.8           | 11.2%             | 7.3%               | 24.5           | -5.0%             | 6.4%               | 27.5           | 12.2%             | 6.8%               |
| <b>TOTAL REVENUE</b>       | <b>\$324.0</b> | <b>17.2%</b>      | <b>100.0%</b>      | <b>\$355.3</b> | <b>9.7%</b>       | <b>100.0%</b>      | <b>\$383.6</b> | <b>8.0%</b>       | <b>100.0%</b>      | <b>\$405.1</b> | <b>5.6%</b>       | <b>100.0%</b>      |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 1978 - 1981)**  
(net of refunds, in millions)

| FISCAL YEAR                | 1978           |                   |                    | 1979           |                   |                    | 1980           |                   |                    | 1981           |                   |                    |
|----------------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|
|                            | Amount         | % Change Over '77 | % of Total Revenue | Amount         | % Change Over '78 | % of Total Revenue | Amount         | % Change Over '79 | % of Total Revenue | Amount         | % Change Over '80 | % of Total Revenue |
| Individual Income Tax      | \$184.5        | 13.7%             | 39.4%              | \$215.9        | 17.0%             | 40.4%              | \$233.6        | 8.2%              | 41.7%              | \$261.9        | 12.1%             | 43.7%              |
| Corporate Income Tax       | 42.6           | 39.7%             | 9.1%               | 47.6           | 11.7%             | 8.9%               | 37.8           | -20.6%            | 6.7%               | 30.4           | -19.6%            | 5.1%               |
| Franchise Tax              | 57.6           | 3.8%              | 12.3%              | 59.9           | 4.0%              | 11.2%              | 63.3           | 5.7%              | 11.3%              | 66.7           | 5.4%              | 11.1%              |
| Motor Vehicle & Fuel Tax   | 54.6           | 14.2%             | 11.7%              | 54.1           | -0.9%             | 10.1%              | 51.6           | -4.6%             | 9.2%               | 51.3           | -0.6%             | 8.6%               |
| Bus. & Occup. Gross Rec.   | 34.3           | 40.6%             | 7.3%               | 40.1           | 16.9%             | 7.5%               | 45.9           | 14.5%             | 8.2%               | 52.3           | 13.9%             | 8.7%               |
| Hospital Board & Treatment | 14.2           | 82.1%             | 3.0%               | 18.4           | 29.6%             | 3.4%               | 20.8           | 13.0%             | 3.7%               | 24.8           | 19.2%             | 4.1%               |
| Dividend & Interest        | 0.9            | -                 | 0.2%               | 4.9            | 444.4%            | 0.9%               | 10.7           | 118.4%            | 1.9%               | 11.7           | 9.3%              | 2.0%               |
| Cigarette Taxes            | 12.4           | 1.6%              | 2.6%               | 12.0           | -3.2%             | 2.2%               | 12.0           | 0.0%              | 2.1%               | 12.4           | 3.3%              | 2.1%               |
| Alcoholic Beverage Tax     | 4.5            | 2.3%              | 1.0%               | 4.6            | 2.2%              | 0.9%               | 4.7            | 2.2%              | 0.8%               | 5.3            | 12.8%             | 0.9%               |
| Inheritance Taxes          | 6.4            | 14.3%             | 1.4%               | 6.4            | 0.0%              | 1.2%               | 7.7            | 20.3%             | 1.4%               | 8.0            | 3.9%              | 1.3%               |
| Insurance Taxes            | 4.1            | 5.1%              | 0.9%               | 5.2            | 26.8%             | 1.0%               | 5.6            | 7.7%              | 1.0%               | 6.3            | 12.5%             | 1.1%               |
| Realty Transfer Tax        | 9.5            | 10.5%             | 2.0%               | 11.2           | 17.9%             | 2.1%               | 12.9           | 15.2%             | 2.3%               | 12.3           | -4.7%             | 2.1%               |
| Public Utility             | 9.9            | 16.5%             | 2.1%               | 10.9           | 10.1%             | 2.0%               | 13.8           | 26.6%             | 2.5%               | 15.9           | 15.2%             | 2.7%               |
| Corporation Fees           | 3.5            | 25.0%             | 0.7%               | 4.7            | 34.3%             | 0.9%               | 5.1            | 8.5%              | 0.9%               | 6.2            | 21.6%             | 1.0%               |
| Lottery                    | 1.6            | -15.8%            | 0.3%               | 4.2            | 162.5%            | 0.8%               | 5.5            | 31.0%             | 1.0%               | 7.3            | 32.7%             | 1.2%               |
| Abandoned Property         | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  |
| Bank Franchise Tax         | 2.2            | 57.1%             | 0.5%               | 2.6            | 18.2%             | 0.5%               | 2.2            | -15.4%            | 0.4%               | 2.5            | 13.6%             | 0.4%               |
| Other                      | 25.8           | -6.2%             | 5.5%               | 32.1           | 24.4%             | 6.0%               | 27.3           | -15.0%            | 4.9%               | 24.5           | -10.3%            | 4.1%               |
| <b>TOTAL REVENUE</b>       | <b>\$468.6</b> | <b>15.7%</b>      | <b>100.0%</b>      | <b>\$534.8</b> | <b>14.1%</b>      | <b>100.0%</b>      | <b>\$560.5</b> | <b>4.8%</b>       | <b>100.0%</b>      | <b>\$599.8</b> | <b>7.0%</b>       | <b>100.0%</b>      |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 1982 - 1985)**  
(net of refunds, in millions)

| FISCAL YEAR                | 1982           |                   |                    | 1983           |                   |                    | 1984           |                   |                    | 1985           |                   |                    |
|----------------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|----------------|-------------------|--------------------|
|                            | Amount         | % Change Over '81 | % of Total Revenue | Amount         | % Change Over '82 | % of Total Revenue | Amount         | % Change Over '83 | % of Total Revenue | Amount         | % Change Over '84 | % of Total Revenue |
| Individual Income Tax      | \$286.1        | 9.2%              | 44.3%              | \$313.9        | 9.7%              | 45.7%              | \$343.4        | 9.4%              | 44.7%              | \$365.6        | 6.5%              | 41.5%              |
| Corporate Income Tax       | 34.2           | 12.5%             | 5.3%               | 27.6           | -19.3%            | 4.0%               | 33.4           | 21.0%             | 4.3%               | 57.2           | 71.3%             | 6.5%               |
| Franchise Tax              | 71.9           | 7.8%              | 11.1%              | 75.4           | 4.9%              | 11.0%              | 81.8           | 8.5%              | 10.6%              | 110.6          | 35.2%             | 12.5%              |
| Motor Vehicle & Fuel Tax   | 52.4           | 2.1%              | 8.1%               | 56.0           | 6.9%              | 8.2%               | 62.4           | 11.4%             | 8.1%               | 66.7           | 6.9%              | 7.6%               |
| Bus. & Occup. Gross Rec.   | 56.1           | 7.3%              | 8.7%               | 58.8           | 4.8%              | 8.6%               | 64.9           | 10.4%             | 8.4%               | 71.5           | 10.2%             | 8.1%               |
| Hospital Board & Treatment | 24.8           | 0.0%              | 3.8%               | 31.9           | 28.6%             | 4.6%               | 33.0           | 3.4%              | 4.3%               | 34.6           | 4.8%              | 3.9%               |
| Dividend & Interest        | 20.9           | 78.6%             | 3.2%               | 17.5           | -16.3%            | 2.5%               | 11.3           | -35.4%            | 1.5%               | 21.3           | 88.5%             | 2.4%               |
| Cigarette Taxes            | 12.6           | 1.6%              | 2.0%               | 12.3           | -2.4%             | 1.8%               | 12.0           | -2.4%             | 1.6%               | 12.3           | 2.5%              | 1.4%               |
| Alcoholic Beverage Tax     | 5.0            | -5.7%             | 0.8%               | 5.1            | 2.0%              | 0.7%               | 5.0            | -2.0%             | 0.7%               | 5.1            | 2.0%              | 0.6%               |
| Inheritance Taxes          | 8.0            | 0.0%              | 1.2%               | 8.0            | 0.0%              | 1.2%               | 10.4           | 30.0%             | 1.4%               | 13.0           | 25.0%             | 1.5%               |
| Insurance Taxes            | 6.7            | 6.3%              | 1.0%               | 6.5            | -3.0%             | 0.9%               | 7.6            | 16.9%             | 1.0%               | 8.4            | 10.5%             | 1.0%               |
| Realty Transfer Tax        | 10.6           | -13.8%            | 1.6%               | 12.5           | 17.9%             | 1.8%               | 19.2           | 53.6%             | 2.5%               | 21.6           | 12.5%             | 2.4%               |
| Public Utility             | 18.6           | 17.0%             | 2.9%               | 18.8           | 1.1%              | 2.7%               | 20.8           | 10.6%             | 2.7%               | 20.8           | 0.0%              | 2.4%               |
| Corporation Fees           | 6.8            | 9.7%              | 1.1%               | 6.6            | -2.9%             | 1.0%               | 10.4           | 57.6%             | 1.4%               | 10.3           | -1.0%             | 1.2%               |
| Lottery                    | 9.5            | 30.1%             | 1.5%               | 11.0           | 15.8%             | 1.6%               | 13.3           | 20.9%             | 1.7%               | 15.5           | 16.5%             | 1.8%               |
| Abandoned Property         | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  | -              | -                 | -                  |
| Bank Franchise Tax         | 2.2            | -12.0%            | 0.3%               | 4.1            | 86.4%             | 0.6%               | 9.5            | 131.7%            | 1.2%               | 17.9           | 88.4%             | 2.0%               |
| Other                      | 19.5           | -20.4%            | 3.0%               | 20.6           | 5.6%              | 3.0%               | 30.2           | 46.6%             | 3.9%               | 29.6           | -2.0%             | 3.4%               |
| <b>TOTAL REVENUE</b>       | <b>\$645.9</b> | <b>7.7%</b>       | <b>100.0%</b>      | <b>\$686.6</b> | <b>6.3%</b>       | <b>100.0%</b>      | <b>\$768.6</b> | <b>11.9%</b>      | <b>100.0%</b>      | <b>\$882.0</b> | <b>14.8%</b>      | <b>100.0%</b>      |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 1986 - 1989)**  
(net of refunds, in millions)

| FISCAL YEAR                | 1986             |             |                   | 1987               |             |                   | 1988               |             |                   | 1989               |             |                   |
|----------------------------|------------------|-------------|-------------------|--------------------|-------------|-------------------|--------------------|-------------|-------------------|--------------------|-------------|-------------------|
|                            | REVENUE CATEGORY | Amount      | % Change Over '85 | % of Total Revenue | Amount      | % Change Over '86 | % of Total Revenue | Amount      | % Change Over '87 | % of Total Revenue | Amount      | % Change Over '88 |
| Individual Income Tax      | \$344.4          | -5.8%       | 38.7%             | \$356.4            | 3.5%        | 37.1%             | \$378.1            | 6.1%        | 36.8%             | \$427.1            | 13.0%       | 38.2%             |
| Corporate Income Tax       | 57.7             | 0.9%        | 6.5%              | 74.7               | 29.5%       | 7.8%              | 83.8               | 12.2%       | 8.2%              | 101.8              | 21.5%       | 9.1%              |
| Franchise Tax              | 118.5            | 7.1%        | 13.3%             | 133.6              | 12.7%       | 13.9%             | 165.2              | 23.6%       | 16.1%             | 180.9              | 9.5%        | 16.2%             |
| Motor Vehicle & Fuel Tax   | 70.4             | 5.5%        | 7.9%              | 73.4               | 4.3%        | 7.6%              | 64.6               | -12.0%      | 6.3%              | 18.8               | -70.9%      | 1.7%              |
| Bus. & Occup. Gross Rec.   | 73.4             | 2.7%        | 8.3%              | 78.8               | 7.4%        | 8.2%              | 78.7               | -0.2%       | 7.7%              | 84.9               | 7.9%        | 7.6%              |
| Hospital Board & Treatment | 36.5             | 5.5%        | 4.1%              | 41.3               | 13.2%       | 4.3%              | 46.2               | 11.9%       | 4.5%              | 46.7               | 1.1%        | 4.2%              |
| Dividend & Interest        | 19.8             | -7.0%       | 2.2%              | 13.6               | -31.3%      | 1.4%              | 15.2               | 11.8%       | 1.5%              | 16.5               | 8.6%        | 1.5%              |
| Cigarette Taxes            | 12.3             | 0.0%        | 1.4%              | 12.2               | -0.8%       | 1.3%              | 12.6               | 3.3%        | 1.2%              | 12.2               | -3.2%       | 1.1%              |
| Alcoholic Beverage Tax     | 5.0              | -2.0%       | 0.6%              | 5.1                | 2.0%        | 0.5%              | 5.0                | -2.0%       | 0.5%              | 4.9                | -2.0%       | 0.4%              |
| Inheritance Taxes          | 14.1             | 8.5%        | 1.6%              | 11.8               | -16.3%      | 1.2%              | 10.7               | -9.3%       | 1.0%              | 15.1               | 41.1%       | 1.3%              |
| Insurance Taxes            | 9.4              | 11.9%       | 1.1%              | 10.8               | 14.9%       | 1.1%              | 12.0               | 11.1%       | 1.2%              | 19.0               | 58.3%       | 1.7%              |
| Realty Transfer Tax        | 25.8             | 19.4%       | 2.9%              | 31.2               | 20.9%       | 3.2%              | 28.5               | -8.7%       | 2.8%              | 41.4               | 45.3%       | 3.7%              |
| Public Utility             | 19.4             | -6.7%       | 2.2%              | 16.9               | -12.9%      | 1.8%              | 17.2               | 1.8%        | 1.7%              | 17.9               | 4.1%        | 1.6%              |
| Corporation Fees           | 12.9             | 25.2%       | 1.5%              | 17.5               | 35.7%       | 1.8%              | 15.5               | -11.4%      | 1.5%              | 13.8               | -11.0%      | 1.2%              |
| Lottery                    | 17.0             | 9.7%        | 1.9%              | 16.8               | -1.2%       | 1.7%              | 20.5               | 22.0%       | 2.0%              | 23.2               | 13.2%       | 2.1%              |
| Abandoned Property         | -                | -           | -                 | -                  | -           | -                 | -                  | -           | -                 | -                  | -           | -                 |
| Bank Franchise Tax         | 23.1             | 29.1%       | 2.6%              | 32.5               | 40.7%       | 3.4%              | 36.9               | 13.5%       | 3.6%              | 53.6               | 45.3%       | 4.8%              |
| Other                      | 29.6             | 0.0%        | 3.3%              | 35.3               | 19.3%       | 3.7%              | 37.2               | 5.4%        | 3.6%              | 41.5               | 11.6%       | 3.7%              |
| <b>TOTAL REVENUE</b>       | <b>\$889.3</b>   | <b>0.8%</b> | <b>100.0%</b>     | <b>\$961.9</b>     | <b>8.2%</b> | <b>100.0%</b>     | <b>\$1,027.7</b>   | <b>6.8%</b> | <b>100.0%</b>     | <b>\$1,119.3</b>   | <b>8.9%</b> | <b>100.0%</b>     |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 1990 - 1993)**  
(net of refunds, in millions)

| FISCAL YEAR                | 1990             |                   |                    | 1991             |                   |                    | 1992             |                   |                    | 1993             |                   |                    |
|----------------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|
|                            | Amount           | % Change Over '89 | % of Total Revenue | Amount           | % Change Over '90 | % of Total Revenue | Amount           | % Change Over '91 | % of Total Revenue | Amount           | % Change Over '92 | % of Total Revenue |
| Individual Income Tax      | \$455.8          | 6.7%              | 39.4%              | \$461.0          | 1.1%              | 39.9%              | \$486.7          | 5.6%              | 38.4%              | \$516.1          | 6.0%              | 39.2%              |
| Corporate Income Tax       | 66.4             | -34.8%            | 5.7%               | 48.4             | -27.1%            | 4.2%               | 43.1             | -11.0%            | 3.4%               | 38.4             | -10.9%            | 2.9%               |
| Franchise Tax              | 182.6            | 0.9%              | 15.8%              | 183.5            | 0.5%              | 15.9%              | 269.8            | 47.0%             | 21.3%              | 255.9            | -5.2%             | 19.4%              |
| Motor Vehicle & Fuel Tax   | 3.2              | -83.0%            | 0.3%               | 0.0              | -100.0%           | 0.0%               | 0.0              | -                 | -                  | 0.0              | -                 | -                  |
| Bus. & Occup. Gross Rec.   | 87.2             | 2.7%              | 7.5%               | 98.1             | 12.5%             | 8.5%               | 96.9             | -1.2%             | 7.6%               | 102.0            | 5.3%              | 7.7%               |
| Hospital Board & Treatment | 49.9             | 6.9%              | 4.3%               | 50.2             | 0.6%              | 4.3%               | 57.7             | 14.9%             | 4.5%               | 54.8             | -5.0%             | 4.2%               |
| Dividend & Interest        | 17.4             | 5.5%              | 1.5%               | 13.9             | -20.1%            | 1.2%               | 10.6             | -23.7%            | 0.8%               | 9.5              | -10.4%            | 0.7%               |
| Cigarette Taxes            | 11.8             | -3.3%             | 1.0%               | 17.5             | 48.3%             | 1.5%               | 19.7             | 12.6%             | 1.6%               | 20.1             | 2.0%              | 1.5%               |
| Alcoholic Beverage Tax     | 4.9              | 0.0%              | 0.4%               | 8.9              | 81.6%             | 0.8%               | 10.9             | 22.5%             | 0.9%               | 11.5             | 5.5%              | 0.9%               |
| Inheritance Taxes          | 15.6             | 3.3%              | 1.3%               | 17.9             | 14.7%             | 1.5%               | 36.5             | 103.9%            | 2.9%               | 37.5             | 2.7%              | 2.8%               |
| Insurance Taxes            | 15.9             | -16.3%            | 1.4%               | 14.7             | -7.5%             | 1.3%               | 25.1             | 70.7%             | 2.0%               | 21.4             | -14.7%            | 1.6%               |
| Realty Transfer Tax        | 37.6             | -9.2%             | 3.3%               | 31.5             | -16.2%            | 2.7%               | 30.3             | -3.8%             | 2.4%               | 31.3             | 3.3%              | 2.4%               |
| Public Utility             | 18.4             | 2.8%              | 1.6%               | 19.1             | 3.8%              | 1.7%               | 19.7             | 3.1%              | 1.6%               | 21.4             | 8.6%              | 1.6%               |
| Corporation Fees           | 15.3             | 10.9%             | 1.3%               | 18.7             | 22.2%             | 1.6%               | 21.1             | 12.8%             | 1.7%               | 24.3             | 15.2%             | 1.8%               |
| Lottery                    | 25.0             | 7.8%              | 2.2%               | 25.3             | 1.2%              | 2.2%               | 28.0             | 10.7%             | 2.2%               | 29.0             | 3.6%              | 2.2%               |
| Abandoned Property         | 35.8             | -                 | 3.1%               | 24.0             | -33.0%            | 2.1%               | 18.8             | -21.7%            | 1.5%               | 31.7             | 68.6%             | 2.4%               |
| Bank Franchise Tax         | 51.4             | -4.1%             | 4.4%               | 74.0             | 44.0%             | 6.4%               | 61.4             | -17.0%            | 4.8%               | 75.3             | 22.6%             | 5.7%               |
| Other                      | 62.5             | 50.6%             | 5.4%               | 48.5             | -22.4%            | 4.2%               | 32.7             | -32.6%            | 2.6%               | 37.2             | 13.8%             | 2.8%               |
| <b>TOTAL REVENUE</b>       | <b>\$1,156.7</b> | <b>3.3%</b>       | <b>100.0%</b>      | <b>\$1,155.2</b> | <b>-0.1%</b>      | <b>100.0%</b>      | <b>\$1,269.0</b> | <b>9.9%</b>       | <b>100.0%</b>      | <b>\$1,317.4</b> | <b>3.8%</b>       | <b>100.0%</b>      |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 1994-1997)**  
(net of refunds, in millions)

| FISCAL YEAR                | 1994             |                   |                    | 1995             |                   |                    | 1996             |                   |                    | 1997             |                   |                    |
|----------------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|------------------|-------------------|--------------------|
|                            | Amount           | % Change Over '93 | % of Total Revenue | Amount           | % Change Over '94 | % of Total Revenue | Amount           | % Change Over '95 | % of Total Revenue | Amount           | % Change Over '96 | % of Total Revenue |
| Individual Income Tax      | \$546.9          | 6.0%              | 37.7%              | \$588.6          | 7.6%              | 36.8%              | \$631.4          | 7.3%              | 38.1%              | \$662.7          | 5.0%              | 37.2%              |
| Corporate Income Tax       | 61.3             | 59.6%             | 4.2%               | 86.8             | 41.6%             | 5.4%               | 75.1             | -13.5%            | 4.5%               | 87.6             | 16.7%             | 4.9%               |
| Franchise Tax              | 278.3            | 8.8%              | 19.2%              | 302.9            | 8.8%              | 18.9%              | 319.3            | 5.4%              | 19.3%              | 357.7            | 12.0%             | 20.1%              |
| Motor Vehicle & Fuel Tax   | 0.0              | -                 | -                  | 0.0              | -                 | -                  | 0.0              | -                 | -                  | 0.0              | -                 | -                  |
| Bus. & Occup. Gross Rec.   | 107.3            | 5.2%              | 7.4%               | 112.0            | 4.4%              | 7.0%               | 110.9            | -1.0%             | 6.7%               | 116.1            | 4.7%              | 6.5%               |
| Hospital Board & Treatment | 56.3             | 2.7%              | 3.9%               | 64.8             | 15.1%             | 4.0%               | 67.1             | 3.5%              | 4.1%               | 77.2             | 15.1%             | 4.3%               |
| Dividend & Interest        | 10.3             | 8.4%              | 0.7%               | 14.4             | 39.8%             | 0.9%               | 18.3             | 26.8%             | 1.1%               | 17.5             | -4.2%             | 1.0%               |
| Cigarette Taxes            | 20.9             | 4.0%              | 1.4%               | 21.9             | 4.8%              | 1.4%               | 21.9             | 0.1%              | 1.3%               | 21.9             | -0.1%             | 1.2%               |
| Alcoholic Beverage Tax     | 11.9             | 3.5%              | 0.8%               | 11.5             | -3.4%             | 0.7%               | 12.2             | 6.3%              | 0.7%               | 10.9             | -10.9%            | 0.6%               |
| Inheritance Taxes          | 22.1             | -41.1%            | 1.5%               | 25.5             | 15.4%             | 1.6%               | 21.6             | -15.5%            | 1.3%               | 30.5             | 41.5%             | 1.7%               |
| Insurance Taxes            | 29.6             | 38.3%             | 2.0%               | 27.3             | -7.8%             | 1.7%               | 26.3             | -3.6%             | 1.6%               | 28.2             | 7.2%              | 1.6%               |
| Realty Transfer Tax        | 32.7             | 4.5%              | 2.3%               | 34.8             | 6.4%              | 2.2%               | 37.6             | 8.1%              | 2.3%               | 37.6             | 0.0%              | 2.1%               |
| Public Utility             | 23.2             | 8.4%              | 1.6%               | 22.9             | -1.3%             | 1.4%               | 23.7             | 3.7%              | 1.4%               | 22.5             | -5.2%             | 1.3%               |
| Corporation Fees           | 22.4             | -7.8%             | 1.5%               | 23.8             | 6.3%              | 1.5%               | 27.7             | 16.4%             | 1.7%               | 29.5             | 6.5%              | 1.7%               |
| Lottery                    | 35.6             | 22.8%             | 2.5%               | 43.2             | 21.3%             | 2.7%               | 57.8             | 33.8%             | 3.5%               | 96.0             | 66.1%             | 5.4%               |
| Abandoned Property         | 61.7             | 94.6%             | 4.3%               | 83.9             | 36.0%             | 5.2%               | 76.0             | -9.4%             | 4.6%               | 71.1             | -6.4%             | 4.0%               |
| Bank Franchise Tax         | 93.6             | 24.3%             | 6.5%               | 98.5             | 5.2%              | 6.2%               | 90.9             | -7.7%             | 5.5%               | 84.9             | -6.6%             | 4.8%               |
| Other                      | 34.9             | -6.2%             | 2.4%               | 38.6             | 10.6%             | 2.4%               | 38.4             | -0.5%             | 2.3%               | 27.3             | -28.9%            | 1.5%               |
| <b>TOTAL REVENUE</b>       | <b>\$1,449.0</b> | <b>10.0%</b>      | <b>100.0%</b>      | <b>\$1,601.4</b> | <b>10.5%</b>      | <b>100.0%</b>      | <b>\$1,656.2</b> | <b>3.4%</b>       | <b>100.0%</b>      | <b>\$1,779.2</b> | <b>7.4%</b>       | <b>100.0%</b>      |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 1998 - 2001)**  
(net of refunds, in millions)

| FISCAL YEAR<br><br>REVENUE CATEGORY | 1998             |                      |                       | 1999             |                      |                       | 2000             |                      |                       | 2001             |                      |                       |
|-------------------------------------|------------------|----------------------|-----------------------|------------------|----------------------|-----------------------|------------------|----------------------|-----------------------|------------------|----------------------|-----------------------|
|                                     | Amount           | % Change<br>Over '97 | % of Total<br>Revenue | Amount           | % Change<br>Over '98 | % of Total<br>Revenue | Amount           | % Change<br>Over '99 | % of Total<br>Revenue | Amount           | % Change<br>Over '00 | % of Total<br>Revenue |
|                                     |                  |                      |                       |                  |                      |                       |                  |                      |                       |                  |                      |                       |
| Individual Income Tax               | \$761.3          | 14.9%                | 37.2%                 | \$770.6          | 1.2%                 | 35.2%                 | \$732.6          | -4.9%                | 32.1%                 | \$718.3          | -2.0%                | 30.8%                 |
| Corporate Income Tax                | 84.8             | -3.2%                | 4.1%                  | 93.4             | 10.1%                | 4.3%                  | 106.0            | 13.5%                | 4.7%                  | 61.8             | -41.7%               | 2.7%                  |
| Franchise Tax                       | 395.8            | 10.7%                | 19.3%                 | 425.5            | 7.5%                 | 19.4%                 | 471.5            | 10.8%                | 20.7%                 | 533.6            | 13.2%                | 22.9%                 |
| Motor Vehicle & Fuel Tax            | 0.0              | -                    | 0%                    | 0.0              | -                    | 0%                    | 0.0              | -                    | 0%                    | 0.0              | -                    | 0%                    |
| Bus. & Occup. Gross Rec.            | 127.7            | 10.0%                | 6.2%                  | 130.9            | 2.5%                 | 6.0%                  | 135.2            | 3.3%                 | 5.9%                  | 139.4            | 3.1%                 | 6.0%                  |
| Hospital Board & Treatment          | 80.3             | 4.0%                 | 3.9%                  | 76.1             | -5.2%                | 3.5%                  | 80.6             | 5.9%                 | 3.5%                  | 83.2             | 3.2%                 | 3.6%                  |
| Dividend & Interest                 | 24.8             | 41.7%                | 1.2%                  | 26.8             | 8.1%                 | 1.2%                  | 37.7             | 40.7%                | 1.7%                  | 38.2             | 1.3%                 | 1.6%                  |
| Cigarette Taxes                     | 23.4             | 6.8%                 | 1.1%                  | 24.7             | 5.6%                 | 1.1%                  | 26.5             | 7.3%                 | 1.2%                  | 27.4             | 3.4%                 | 1.2%                  |
| Alcoholic Beverage Tax              | 9.7              | -11.0%               | 0.5%                  | 11.2             | 15.5%                | 0.5%                  | 10.9             | -2.7%                | 0.5%                  | 11.6             | 6.4%                 | 0.5%                  |
| Inheritance Taxes                   | 37.3             | 22.3%                | 1.8%                  | 27.5             | -26.3%               | 1.3%                  | 40.9             | 48.7%                | 1.8%                  | 41.2             | 0.7%                 | 1.8%                  |
| Insurance Taxes                     | 31.2             | 10.6%                | 1.5%                  | 35.5             | 13.8%                | 1.6%                  | 37.5             | 5.6%                 | 1.6%                  | 40.2             | 7.2%                 | 1.7%                  |
| Realty Transfer Tax                 | 37.6             | 0.0%                 | 1.8%                  | 39.7             | 5.6%                 | 1.8%                  | 38.5             | -3.0%                | 1.7%                  | 39.2             | 1.8%                 | 1.7%                  |
| Public Utility                      | 21.4             | -4.9%                | 1.0%                  | 22.8             | 6.5%                 | 1.0%                  | 26.4             | 15.8%                | 1.2%                  | 30.4             | 15.2%                | 1.3%                  |
| Corporation Fees                    | 36.3             | 23.1%                | 1.8%                  | 39.3             | 8.3%                 | 1.8%                  | 47.4             | 20.6%                | 2.1%                  | 45.2             | -4.6%                | 1.9%                  |
| Lottery                             | 125.4            | 30.6%                | 6.1%                  | 168.0            | 34.0%                | 7.7%                  | 185.4            | 10.4%                | 8.1%                  | 204.6            | 10.4%                | 8.8%                  |
| Abandoned Property                  | 106.7            | 50.1%                | 5.2%                  | 125.9            | 18.0%                | 5.7%                  | 148.0            | 17.6%                | 6.5%                  | 163.0            | 10.1%                | 7.0%                  |
| Bank Franchise Tax                  | 120.4            | 41.8%                | 5.9%                  | 139.1            | 15.5%                | 6.3%                  | 106.8            | -23.2%               | 4.7%                  | 96.7             | -9.5%                | 4.2%                  |
| Other                               | 22.1             | -19.0%               | 1.1%                  | 33.7             | 52.5%                | 1.5%                  | 47.1             | 39.8%                | 2.1%                  | 55.0             | 16.8%                | 2.4%                  |
| <b>TOTAL REVENUE</b>                | <b>\$2,046.2</b> | <b>15.0%</b>         | <b>100.0%</b>         | <b>\$2,190.7</b> | <b>7.1%</b>          | <b>100.0%</b>         | <b>\$2,279.0</b> | <b>4.0%</b>          | <b>100.0%</b>         | <b>\$2,329.0</b> | <b>2.2%</b>          | <b>100.0%</b>         |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 2002 - F.Y. 2005)**  
(net of refunds, in millions)

| FISCAL YEAR                | 2002             |             |                   | 2003               |             |                   | 2004               |              |                   | 2005               |             |                   |
|----------------------------|------------------|-------------|-------------------|--------------------|-------------|-------------------|--------------------|--------------|-------------------|--------------------|-------------|-------------------|
|                            | REVENUE CATEGORY | Amount      | % Change Over '01 | % of Total Revenue | Amount      | % Change Over '02 | % of Total Revenue | Amount       | % Change Over '03 | % of Total Revenue | Amount      | % Change Over '04 |
| Individual Income Tax      | \$713.7          | -0.6%       | 29.4%             | \$710.3            | -0.5%       | 29.2%             | \$781.2            | 10.0%        | 28.6%             | \$882.5            | 13.0%       | 30.7%             |
| Corporate Income Tax       | 133.0            | 115.2%      | 5.5%              | 66.3               | -50.2%      | 2.7%              | 81.0               | 22.2%        | 3.0%              | 113.9              | 40.6%       | 4.0%              |
| Franchise Tax              | 492.5            | -7.7%       | 20.3%             | 448.2              | -9.0%       | 18.4%             | 515.8              | 15.1%        | 18.9%             | 508.1              | -1.5%       | 17.7%             |
| Motor Vehicle & Fuel Tax   | 0.0              | N/A         | 0.0%              | 0.0                | N/A         | 0.0%              | 0.0                | N/A          | 0.0%              | 0.0                | N/A         | 0.0%              |
| Bus.& Occup. Gross Rec.    | 137.9            | -1.1%       | 5.7%              | 147.6              | 7.0%        | 6.1%              | 161.5              | 9.4%         | 5.9%              | 176.6              | 9.3%        | 6.1%              |
| Hospital Board & Treatment | 82.3             | -1.1%       | 3.4%              | 81.9               | -0.5%       | 3.4%              | 84.0               | 2.6%         | 3.1%              | 54.5               | -35.1%      | 1.9%              |
| Dividend & Interest        | 30.5             | -20.2%      | 1.3%              | 20.8               | -31.8%      | 0.9%              | 9.0                | -56.7%       | 0.3%              | 9.1                | 1.1%        | 0.3%              |
| Cigarette Taxes            | 27.9             | 1.8%        | 1.2%              | 36.7               | 31.5%       | 1.5%              | 75.7               | 106.3%       | 2.8%              | 80.7               | 6.6%        | 2.8%              |
| Alcoholic Beverage Tax     | 11.7             | 0.9%        | 0.5%              | 12.2               | 4.3%        | 0.5%              | 13.4               | 9.8%         | 0.5%              | 13.8               | 3.0%        | 0.5%              |
| Inheritance Taxes          | 41.6             | 1.0%        | 1.7%              | 39.3               | -5.5%       | 1.6%              | 13.4               | -65.9%       | 0.5%              | 6.4                | -52.2%      | 0.2%              |
| Insurance Taxes            | 55.3             | 37.6%       | 2.3%              | 53.6               | -3.1%       | 2.2%              | 54.4               | 1.5%         | 2.0%              | 57.0               | 4.8%        | 2.0%              |
| Realty Transfer Tax        | 50.2             | 28.1%       | 2.1%              | 66.0               | 31.5%       | 2.7%              | 88.6               | 34.2%        | 3.2%              | 113.6              | 28.2%       | 3.9%              |
| Public Utility             | 29.2             | -3.9%       | 1.2%              | 32.8               | 12.3%       | 1.3%              | 34.1               | 4.0%         | 1.2%              | 36.5               | 7.0%        | 1.3%              |
| Corporation Fees           | 43.8             | -3.1%       | 1.8%              | 39.2               | -10.5%      | 1.6%              | 49.5               | 26.3%        | 1.8%              | 57.8               | 16.8%       | 2.0%              |
| Lottery                    | 230.0            | 12.4%       | 9.5%              | 213.0              | -7.4%       | 8.7%              | 222.0              | 4.2%         | 8.1%              | 234.0              | 5.4%        | 8.1%              |
| Abandoned Property         | 156.0            | -4.3%       | 6.4%              | 231.5              | 48.4%       | 9.5%              | 302.0              | 30.5%        | 11.0%             | 264.9              | -12.3%      | 9.2%              |
| Bank Franchise Tax         | 118.4            | 22.4%       | 4.9%              | 141.5              | 19.5%       | 5.8%              | 136.6              | -3.5%        | 5.0%              | 134.8              | -1.3%       | 4.7%              |
| Other                      | 71.7             | 30.4%       | 3.0%              | 95.5               | 33.2%       | 3.9%              | 113.3              | 18.6%        | 4.1%              | 133.4              | 17.7%       | 4.6%              |
| <b>TOTAL REVENUE</b>       | <b>\$2,425.7</b> | <b>4.2%</b> | <b>100.0%</b>     | <b>\$2,436.4</b>   | <b>0.4%</b> | <b>100.0%</b>     | <b>\$2,735.5</b>   | <b>12.3%</b> | <b>100.0%</b>     | <b>\$2,877.6</b>   | <b>5.2%</b> | <b>100.0%</b>     |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

**STATE GENERAL FUND**  
**REVENUE BY CATEGORY (F.Y. 2006 - F.Y. 2007 ESTIMATED)**  
(net of refunds, in millions)

| FISCAL YEAR                | 2006             |                      |                          | DEFAC<br>FORECAST 2007* |                      |                          |
|----------------------------|------------------|----------------------|--------------------------|-------------------------|----------------------|--------------------------|
|                            | Amount           | % Change<br>Over '05 | % of<br>Total<br>Revenue | Amount                  | % Change<br>Over '06 | % of<br>Total<br>Revenue |
| Individual Income Tax      | \$1,015.4        | 15.1%                | 32.0%                    | \$1,063.0               | 4.7%                 | 32.4%                    |
| Corporate Income Tax       | 162.6            | 42.8%                | 5.1%                     | 166.3                   | 2.3%                 | 5.1%                     |
| Franchise Tax              | 526.4            | 3.6%                 | 16.6%                    | 539.9                   | 2.6%                 | 16.5%                    |
| Motor Vehicle & Fuel Tax   | 0.0              | NA                   | 0.0%                     | 0.0                     | NA                   | 0.0%                     |
| Bus. & Occup. Gross Rec.   | 179.3            | 1.5%                 | 5.7%                     | 167.0                   | -6.9%                | 5.1%                     |
| Hospital Board & Treatment | 59.9             | 9.9%                 | 1.9%                     | 60.7                    | 1.3%                 | 1.9%                     |
| Dividend & Interest        | 13.5             | 48.4%                | 0.4%                     | 18.0                    | 33.3%                | 0.5%                     |
| Cigarette Taxes            | 88.5             | 9.7%                 | 2.8%                     | 90.0                    | 1.7%                 | 2.7%                     |
| Alcoholic Beverage Tax     | 14.2             | 2.9%                 | 0.4%                     | 15.3                    | 7.7%                 | 0.5%                     |
| Inheritance Taxes          | 4.9              | -23.4%               | 0.2%                     | 0.4                     | -91.8%               | 0.0%                     |
| Insurance Taxes            | 66.8             | 17.2%                | 2.1%                     | 70.8                    | 6.0%                 | 2.2%                     |
| Realty Transfer Tax        | 116.9            | 2.9%                 | 3.7%                     | 98.0                    | -16.2%               | 3.0%                     |
| Public Utility             | 39.4             | 7.9%                 | 1.2%                     | 49.2                    | 24.9%                | 1.5%                     |
| Business Entity Fees**     | 61.8             | 6.9%                 | 1.9%                     | 65.5                    | 6.0%                 | 2.0%                     |
| Lottery                    | 248.8            | 6.3%                 | 7.8%                     | 254.5                   | 2.3%                 | 7.8%                     |
| Abandoned Property         | 325.1            | 22.7%                | 10.3%                    | 306.0                   | -5.9%                | 9.3%                     |
| Bank Franchise Tax         | 132.7            | -1.6%                | 4.2%                     | 155.3                   | 17.0%                | 4.7%                     |
| Other                      | 113.7            | -14.8%               | 3.6%                     | 160.4                   | 41.1%                | 4.9%                     |
| <b>TOTAL REVENUE</b>       | <b>\$3,169.9</b> | <b>10.2%</b>         | <b>100.0%</b>            | <b>\$3,280.3</b>        | <b>3.5%</b>          | <b>100.0%</b>            |

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

\* 2007 figures are projections from September 2006 DEFAC meeting.

\*\*Business entity fees previously referred to as corporation fees.

# STATE GENERAL FUND REVENUES BY CATEGORY FY 1996 VS FY 2006

