

STATE SPECIAL FUND RECEIPTS AND DISBURSEMENTS
F.Y. 1996 - F.Y. 2006
(\$ in millions)

Fiscal Year	Special Fund Receipts*	Receipts Adjusted for Inflation	% Real Increase /Decrease	Special Fund Disbursements	Disbursements Adjusted for Inflation	% Real Increase /Decrease
1996	2,058.3	2,058.3	8.0%	2,092.3	2,092.3	14.2%
1997	2,216.9	2,170.4	5.4%	2,283.2	2,235.3	6.8%
1998	2,330.3	2,244.3	3.4%	2,336.3	2,250.1	0.7%
1999	2,542.9	2,399.5	6.9%	2,548.1	2,404.4	6.9%
2000	2,693.2	2,440.1	1.7%	2,768.5	2,508.3	4.3%
2001	2,900.3	2,529.6	3.7%	2,987.3	2,605.4	3.9%
2002	3,066.5	2,617.9	3.5%	3,229.9	2,757.4	5.8%
2003	3,202.8	2,637.8	0.8%	3,371.4	2,776.6	0.7%
2004	3,565.8	2,834.1	7.4%	3,643.0	2,895.5	4.3%
2005	3,901.9	2,938.0	3.7%	4,075.7	3,068.9	6.0%
2006	4,273.4	3,034.8	3.3%	4,384.8	3,113.9	1.5%

* Including Refunds/Bond sale proceeds

Note: Inflation adjusted numbers presented in 1996 dollars.