

**STATE GENERAL FUND
PER CAPITA REVENUES AND EXPENDITURES
F.Y. 1996 - F.Y. 2006**

Fiscal Year	State Population in Thousands*	Revenue Per Capita**	Revenue Per Capita Adjusted for Inflation	Expenditures Per Capita	Expenditures Per Capita Adjusted for Inflation
1996	741.0	2,235	2,235	2,228	2,228
1997	751.5	2,368	2,318	2,350	2,300
1998	763.3	2,681	2,582	2,489	2,397
1999	775.0	2,827	2,667	2,777	2,621
2000	786.4	2,898	2,625	2,856	2,588
2001	795.4	2,928	2,554	3,054	2,663
2002	805.8	3,010	2,570	3,045	2,600
2003	817.8	2,979	2,454	3,001	2,471
2004	830.1	3,295	2,619	3,076	2,445
2005	843.5	3,411	2,569	3,346	2,519
2006	860.4	3,684	2,617	3,697	2,625

* Population numbers are from the U.S. Department of Census, Bureau of Economic Analysis:

<http://www.bea.gov/bea/regional/spi/drill.cfm>

When Department of Commerce numbers were not available (FY 2006), Delaware Population Consortium estimated growth rates (1.2%) were applied to the most recent Department of Commerce estimate.

** Net of Revenue Refunds

Note: Inflation adjusted figures presented in 1996 dollars.