

**STATE SPECIAL FUND
PER CAPITA RECEIPTS AND DISBURSEMENTS
F.Y. 1996 - F.Y. 2006**

Fiscal Year	State Population in Thousands	Receipts per Capita*	Receipts per Capita Adjusted for Inflation	Disbursements per Capita	Disbursements per Capita Adjusted for Inflation
1996	741	2,778	2,778	2,824	2,824
1997	752	2,950	2,888	3,038	2,974
1998	763	3,053	2,940	3,061	2,948
1999	775	3,281	3,096	3,288	3,102
2000	786	3,426	3,104	3,522	3,191
2001	795	3,648	3,182	3,758	3,277
2002	806	3,805	3,248	4,007	3,421
2003	818	3,915	3,225	4,122	3,394
2004	830	4,296	3,415	4,389	3,489
2005	844	4,623	3,481	4,829	3,636
2006	860	5,492	3,900	5,099	3,621

* Including Refunds/Bond sale proceeds

Note: inflation adjusted numbers presented in 1996 dollars.