

BUDGET HISTORY BY TYPE OF APPROPRIATION (FY 1990 - FY 2005)

<u>Appropriations</u>	FY 1990	FY 1991	% Ch 91/90	FY 1992	% Ch 92/91	FY 1993	% Ch 93/92	FY 1994	% Ch 94/93
Operating Budget	1,130.7	1,215.7	7.5%	1,220.2	0.4%	1,263.1	3.5%	1,362.3	7.9%
Grant-in-Aid	12.9	17.1	32.6%	18.9	10.5%	19.6	3.7%	20.1	2.6%
Cash to Bond Bill	53.1	8.2	-84.6%	20.0	143.9%	8.9	-55.5%	8.7	-2.2%
Total Appropriations	1,197.6	1,241.0	3.6%	1,259.1	1.5%	1,291.5	2.6%	1,391.0	7.7%
Budgetary Reserve Account (1)	62.5	65.4	4.6%	67.7	3.5%	68.1	0.6%	71.7	5.3%

<u>Appropriations</u>	FY 1995	% Ch 95/94	FY 1996	% Ch 96/95	FY 1997	% Ch 97/96	FY 1998	% Ch 98/97	FY 1999	% Ch 99/98
Operating Budget	1,519.4	11.5%	1,605.3	5.7%	1,695.8	5.6%	1,789.8	5.5%	1,897.9	6.0%
Grant-in-Aid	22.7	12.9%	23.5	3.5%	26.6	13.2%	27.0	1.6%	32.6	20.7%
Cash to Bond Bill	50.8	483.9%	136.0	167.7%	69.1	-49.2%	153.3	121.8%	289.4	88.8%
Total Appropriations	1,592.9	14.5%	1,764.8	10.8%	1,791.5	1.5%	1,970.1	10.0%	2,219.9	12.7%
Budgetary Reserve Account (1)	79.2	10.5%	87.2	10.1%	92.9	6.5%	100.9	8.6%	114.1	13.1%

<u>Appropriations</u>	FY 2000	% Ch 00/99	FY 2001	% Ch 01/00	FY 2002	% Ch 02/01	FY 2003	% Ch 03/02	FY 2004	% Ch 04/03
Operating Budget	2,044.0	7.7%	2,183.1	6.8%	2,301.8	5.4%	2,392.2	3.9%	2,445.1	2.2%
Grant-in-Aid	33.0	1.2%	35.5	7.6%	37.3	4.9%	38.5	3.4%	38.4	-0.2%
Cash to Bond Bill	279.0	-3.6%	197.5	-29.2%	11.5	-94.2%	19.3	67.9%	142.1	636.0%
Other Supplemental Appropriations (2)									24.9	NA
Total Appropriations	2,356.0	6.1%	2,416.1	2.5%	2,350.5	-2.7%	2,450.0	4.2%	2,650.5	8.2%
Budgetary Reserve Account (1)	119.8	5.0%	126.2	5.3%	128.0	1.4%	128.9	0.7%	136.5	5.9%

<u>Appropriations</u>	FY 2005	% Ch 05/04	FY 2006	% Ch 06/05
Operating Budget	2,600.4	6.4%	2,836.0	9.1%
Grant-in-Aid	40.0	4.1%	42.4	6.0%
Cash to Bond Bill	235.0	65.4%	281.6	19.8%
Other Supplemental Appropriations	50.0	NA	6.5	NA
Total Appropriations	2,925.4	10.4%	3,166.5	8.2%
Budgetary Reserve Account (1)	148.2	8.6%	161.1	8.7%

Compounded Growth Rate	3-Year	5-Year	10-Year	15-Year
	FY03-06	FY01-06	FY96-06	FY90-05
Operating Budget	5.8%	5.4%	5.9%	6.3%
Grant-in-Aid	3.3%	3.6%	6.1%	8.3%
Cash to Bond Bill	144.3%	7.4%	7.5%	11.8%
Total Appropriations	8.9%	5.6%	6.0%	6.7%
Budgetary Reserve Account	7.7%	5.0%	6.3%	6.5%

(1) The Budget Reserve Account is also known as the "Rainy Day Fund."

(2) In FY 2004, \$24.9 million in supplemental appropriations were made in the middle of the fiscal year, including \$22.3 for an employee bonus.