

**TOTAL POSITIONS
F.Y. 1996 - F.Y. 2006**

AGENCY	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY06/FY05 (%)	FY96/FY06 Avg. (%)	FY96/FY06 Comp. (%)
Legislative	66.0	66.0	68.0	71.0	73.0	78.0	79.0	79.0	78.0	81.0	83.0	2.5%	2.6%	2.3%
Judicial	1,001.3	993.1	1,016.6	1,082.1	1,120.4	1,146.7	1,189.8	1,185.8	1,176.3	1,187.8	1,207.8	1.7%	2.1%	1.9%
Executive	510.6	515.1	534.7	529.0	553.9	561.9	571.9	565.8	372.8	373.8	587.3	57.1%	1.5%	1.4%
Technology & Information	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	210.0	217.0	218.0	N/A	N/A	N/A
Other Elective Offices											0.0			
Lieutenant Governor	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0%	0.0%	0.0%
Auditor of Accounts	51.0	51.0	51.0	51.0	51.0	51.0	49.0	49.0	42.0	42.0	42.0	0.0%	-1.8%	-1.9%
Insurance Commissioner	64.0	65.0	70.0	75.0	75.0	79.0	79.0	79.0	79.0	79.0	79.0	0.0%	2.3%	2.1%
State Treasurer	26.0	26.0	26.0	26.0	22.0	22.0	22.0	22.0	22.0	22.0	23.0	4.5%	-1.2%	-1.2%
Legal											0.0			
Office of Attorney General	277.1	287.1	303.1	313.1	334.1	338.6	348.1	355.1	353.9	365.9	384.0	4.9%	3.9%	3.3%
Public Defender	106.0	107.0	107.0	121.0	123.0	128.0	132.0	134.0	132.0	132.0	136.0	3.0%	2.8%	2.5%
Board of Parole	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	8.0	8.0	0.0%	1.4%	1.3%
State	260.8	261.8	273.0	275.0	283.0	293.0	298.0	300.0	296.0	296.5	384.5	29.7%	4.7%	4.0%
Finance	292.0	292.0	294.0	293.0	295.0	297.0	297.0	299.0	296.0	299.0	297.0	-0.7%	0.2%	0.2%
Administrative Services	253.0	259.5	268.5	272.5	279.5	281.5	282.5	289.5	281.5	283.5	0.0	N/A	N/A	N/A
Health & Social Services	4,630.6	4,651.8	4,663.5	4,743.0	4,822.5	4,834.0	4,845.5	4,869.1	4,752.9	4,743.9	4,767.1	0.5%	0.3%	0.3%
Children, Youth & Their Families	948.8	977.9	1,042.9	1,063.0	1,072.4	1,146.4	1,168.4	1,239.4	1,233.4	1,234.4	1,247.4	1.1%	3.1%	2.8%
Correction	1,604.4	1,695.0	1,946.4	2,181.4	2,487.4	2,614.4	2,638.6	2,640.6	2,588.6	2,625.6	2,630.6	0.2%	6.4%	5.1%
Natural Resources	742.5	740.0	743.0	773.0	787.0	791.9	795.0	793.0	802.0	815.0	827.0	1.5%	1.1%	1.1%
Public Safety	1,085.5	1,103.5	1,118.5	1,156.5	1,173.5	1,203.0	1,221.0	1,239.0	1,005.0	1,016.0	1,068.0	5.1%	-0.2%	-0.2%
Transportation	1,426.0	1,462.0	1,477.0	1,500.0	1,584.0	1,587.0	1,596.0	1,598.0	1,824.0	1,824.0	1,838.0	0.8%	2.9%	2.6%
Labor	479.0	471.0	483.0	485.0	483.0	491.0	493.0	494.0	502.0	502.0	503.0	0.2%	0.5%	0.5%
Agriculture	118.1	120.0	120.0	123.0	134.0	133.5	135.0	137.0	136.0	137.0	145.0	5.8%	2.3%	2.1%
Elections	34.0	34.0	39.0	40.0	42.0	43.0	43.0	43.0	43.0	45.0	49.0	8.9%	4.4%	3.7%
Fire Prevention Commission	63.0	63.0	66.0	68.0	70.0	70.0	70.0	70.0	70.0	71.0	72.5	2.1%	1.5%	1.4%
Delaware National Guard	104.3	104.3	104.3	104.3	105.3	105.3	106.3	106.3	106.3	107.3	108.3	0.9%	0.4%	0.4%
Exceptional Citizens	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	50.0%	5.0%	4.1%
Higher Education	733.2	750.2	782.5	827.0	857.0	872.4	872.4	901.4	919.9	931.2	972.9	4.5%	3.3%	2.9%
Public Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Public Instruction	164.0	148.0	156.3	161.0	177.0	231.4	239.2	244.2	246.2	198.0	203.8	2.9%	2.4%	2.2%
School Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Center for Educational Tech.	2.0	6.0	8.0	6.0	8.0	8.0	7.0	7.0	7.0	7.0	7.0	0.0%	N/A	N/A
DACCVE	5.0	5.0	3.5	3.5	3.5	3.5	3.0	3.0	3.0	3.0	3.0	0.0%	-4.0%	-5.0%
Higher Ed Comm	0.0	0.0	6.0	6.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	N/A	N/A
SUB-TOTAL														
Agencies	14,159.0	14,361.1	14,830.5	15,360.9	15,986.0	16,311.2	16,475.1	16,625.6	16,417.7	16,516.7	16,714.5	1.2%	1.8%	1.7%
Higher Education	733.2	750.2	782.5	827.0	857.0	872.4	872.4	901.4	919.9	931.2	972.9	4.5%	3.3%	2.9%
Public Education	171.0	159.0	173.8	176.5	194.5	249.9	256.2	211.0	213.0	214.0	209.2	-2.2%	2.2%	2.0%
STATEWIDE TOTAL	15,063.2	15,270.3	15,786.8	16,364.4	17,037.5	17,433.5	17,603.7	17,738.0	17,550.6	17,661.9	17,896.6	1.3%	1.9%	1.7%

Note: Please refer to footnotes on page 49.

* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the State Budget Office revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.