

**NON-APPROPRIATED SPECIAL FUND POSITIONS  
F.Y. 1996 - F.Y. 2006**

AGENCY	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY06/FY05 (%)	FY96/FY06 Avg. (%)	FY96/FY06 Comp. (%)
Legislative	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Judicial	5.8	10.6	20.1	24.1	22.9	26.2	25.3	26.3	25.3	17.3	14.3	-17.3%	14.7%	9.4%
Executive	21.6	19.5	16.5	18.8	30.2	31.4	36.2	39.2	39.2	39.2	40.0	2.0%	8.5%	6.4%
Technology & Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Other Elective Offices														
Lieutenant Governor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Auditor of Accounts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Insurance Commissioner	1.0	1.0	1.0	1.0	1.0	2.0	2.0	2.0	2.0	2.0	2.0	0.0%	N/A	N/A
State Treasurer	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Legal														
Office of Attorney General	30.1	32.1	34.6	30.6	36.6	36.0	33.8	39.4	39.4	48.4	42.6	-12.0%	4.2%	3.5%
Public Defender	7.0	7.0	7.0	13.0	10.0	9.0	5.0	6.0	4.0	4.0	0.0	N/A	N/A	N/A
Board of Parole	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State	17.8	17.8	21.8	19.4	19.4	19.9	18.9	19.9	19.9	19.9	24.9	25.1%	4.0%	3.4%
Finance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Administrative Services	8.2	7.6	7.6	7.6	7.6	7.6	5.0	9.6	7.0	7.0	0.0	N/A	N/A	N/A
Health & Social Services	827.1	843.2	815.1	819.9	843.0	864.2	866.9	889.4	881.6	884.2	900.5	1.8%	0.9%	0.9%
Children, Youth & Their Families	53.0	65.0	82.0	93.1	97.0	146.0	151.0	164.5	164.5	151.5	132.5	-12.5%	15.0%	9.6%
Correction	5.4	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0	0.0	N/A	N/A	N/A
Natural Resources	142.0	135.0	138.8	137.4	138.4	137.1	136.1	135.1	141.3	147.1	146.4	-0.5%	0.3%	0.3%
Public Safety	49.9	48.6	51.4	62.8	61.5	62.5	61.5	60.5	58.5	62.5	72.5	16.0%	4.5%	3.8%
Transportation	8.0	8.0	8.0	4.0	5.0	5.0	5.0	4.0	6.0	6.0	6.0	0.0%	-2.5%	-2.8%
Labor	362.4	350.1	353.6	354.4	352.4	359.4	359.3	359.4	367.4	368.4	369.4	0.3%	0.2%	0.2%
Agriculture	16.8	17.0	16.7	16.2	17.2	15.2	16.2	16.2	15.7	16.2	16.7	3.1%	-0.1%	-0.1%
Elections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	2.0	N/A	N/A	N/A
Fire Prevention Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Delaware National Guard	73.6	73.6	73.6	73.6	74.3	74.3	75.3	75.3	76.3	77.3	77.8	0.6%	0.6%	0.6%
Exceptional Citizens	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Education	158.2	156.2	164.5	165.0	174.0	175.4	175.4	204.4	222.9	234.2	268.9	14.8%	7.0%	5.4%
Public Education														
Public Instruction	63.1	49.3	55.6	57.3	57.3	67.3	67.3	68.3	70.3	70.3	70.3	0.0%	1.1%	1.1%
School Districts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Center for Educational Technology	N/A	0.5	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
DACCVE	1.5	1.5	N/A	N/A	N/A	N/A	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Ed Comm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
<b>SUB-TOTAL</b>														
Agencies	1,630.7	1,637.1	1,648.8	1,676.9	1,716.5	1,796.8	1,798.5	1,847.8	1,848.1	1,853.0	1,847.6	-0.3%	1.3%	1.3%
Higher Education	158.2	156.2	164.5	165.0	174.0	175.4	175.4	204.4	222.9	234.2	268.9	14.8%	7.0%	5.4%
Public Education	64.6	51.3	57.6	57.3	57.3	67.3	67.3	68.3	70.3	70.3	67.5	-4.0%	0.4%	0.4%
<b>STATEWIDE TOTAL</b>	<b>1,853.5</b>	<b>1,844.6</b>	<b>1,870.9</b>	<b>1,899.2</b>	<b>1,947.8</b>	<b>2,039.5</b>	<b>2,041.2</b>	<b>2,120.5</b>	<b>2,141.3</b>	<b>2,157.5</b>	<b>2,184.0</b>	<b>1.2%</b>	<b>1.8%</b>	<b>1.7%</b>

Note: Please refer to footnotes on page 49.

\* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

\*\* For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the State Budget Office revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.