

**APPROPRIATED SPECIAL FUNDS POSITIONS  
F.Y. 1996 - F.Y. 2006**

AGENCY	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY06/FY05 (%)	FY96/FY06 Avg. (%)	FY96/FY06 Comp. (%)
Legislative	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Judicial	72.0	72.0	70.0	71.0	73.0	74.0	95.0	95.0	97.0	97.0	97.0	0.0%	3.5%	3.0%
Executive	146.8	147.9	157.5	159.5	159.5	170.3	167.5	175.5	155.5	156.5	221.5	41.5%	5.1%	4.2%
Technology & Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0	16.0	18.0	18.0	N/A	N/A	N/A
Other Elective Offices														
Lieutenant Governor	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Auditor of Accounts	16.0	16.0	16.0	16.0	15.0	12.0	10.0	10.0	6.0	6.0	6.0	0.0%	-6.3%	-9.3%
Insurance Commissioner	47.0	48.0	53.0	59.0	59.0	62.0	62.0	77.0	77.0	77.0	77.0	0.0%	6.4%	5.1%
State Treasurer	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	9.0	9.0	9.5	5.6%	1.9%	1.7%
Legal														
Office of Attorney General	29.6	31.6	32.6	35.6	41.9	43.9	47.9	47.9	52.9	54.9	57.9	5.5%	9.6%	6.9%
Public Defender	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	N/A	N/A	N/A
Board of Parole	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State	107.9	108.9	112.9	111.9	134.9	142.5	144.5	145.5	145.5	147.5	220.5	49.5%	10.4%	7.4%
Finance	27.0	27.0	30.0	29.0	30.0	30.0	30.0	30.0	36.0	44.0	47.0	6.8%	7.4%	5.7%
Administrative Services	112.0	110.0	113.0	117.0	119.0	120.0	122.0	123.0	123.0	125.0	0.0	N/A	N/A	N/A
Health & Social Services	76.6	85.3	88.3	96.8	105.8	110.7	121.1	129.1	131.6	129.0	132.6	2.8%	7.3%	5.6%
Children, Youth & Their Families	77.5	77.5	83.5	83.5	86.0	91.0	104.0	104.0	105.0	116.0	105.0	-9.5%	N/A	N/A
Correction	11.0	13.0	13.0	19.0	19.0	19.0	19.0	19.0	12.0	12.0	12.0	0.0%	0.9%	0.9%
Natural Resources	268.3	271.0	265.0	267.4	275.4	276.1	275.8	277.2	286.7	288.9	295.6	2.3%	1.0%	1.0%
Public Safety	28.3	35.9	41.5	52.5	52.5	58.5	58.5	65.5	48.5	51.7	60.5	17.0%	11.4%	7.9%
Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.0	N/A	N/A	N/A
Labor	95.0	88.8	97.4	98.6	97.6	97.6	98.7	98.7	99.7	98.7	98.7	0.0%	0.4%	0.4%
Agriculture	18.8	18.5	23.0	25.5	30.5	31.5	32.0	34.0	35.5	35.5	39.5	11.3%	11.0%	7.7%
Elections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Fire Prevention Commission	24.3	24.3	25.7	26.2	28.2	28.2	28.2	28.2	28.2	29.2	29.2	0.0%	2.0%	1.9%
Delaware National Guard	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Exceptional Citizens	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Public Education														
Public Instruction	5.9	5.9	5.9	4.4	2.7	4.0	6.0	8.0	8.0	8.0	6.0	-25.0%	0.2%	0.2%
School Districts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Center for Educational Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
DACCVE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Higher Ed Comm	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
SUB-TOTAL														
Agencies	1,166.1	1,183.7	1,230.4	1,276.5	1,338.0	1,375.3	1,424.2	1,468.6	1,466.1	1,495.9	1,527.5	2.1%	3.1%	2.7%
Higher Education	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
Public Education	5.9	5.9	5.9	4.4	2.7	4.0	6.0	8.0	8.0	8.0	6.0	-25.0%	0.2%	0.2%
STATEWIDE TOTAL	1,172.0	1,189.6	1,236.3	1,280.9	1,340.7	1,379.3	1,430.2	1,476.6	1,474.1	1,503.9	1,533.5	2.0%	3.1%	2.7%

Note: Please refer to footnotes on page 49.

\* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

\*\* For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the State Budget Office revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.