

**GENERAL FUND POSITIONS
F.Y. 1996 - F.Y. 2006**

AGENCY	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY06/FY05 (%)	FY96/FY06 Avg. (%)	FY96/FY06 Comp. (%)
Legislative	66.0	66.0	68.0	71.0	73.0	78.0	79.0	79.0	78.0	81.0	83.0	2.5%	2.6%	2.3%
Judicial	923.5	910.5	926.5	987.0	1,024.5	1,046.5	1,069.5	1,064.5	1,054.0	1,073.5	1,096.5	2.1%	1.9%	1.7%
Executive	342.2	347.7	360.7	350.7	364.2	360.2	368.2	351.1	178.1	178.1	325.8	82.9%	-0.5%	-0.5%
Technology & Information	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23.0	194.0	199.0	200.0	N/A	N/A	N/A
Other Elective Offices														
Lieutenant Governor	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0%	0.0%	0.0%
Auditor of Accounts	35.0	35.0	35.0	35.0	36.0	39.0	39.0	39.0	36.0	36.0	36.0	0.0%	0.3%	0.3%
Insurance Commissioner	16.0	16.0	16.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	N/A	N/A	N/A
State Treasurer	17.0	17.0	17.0	17.0	14.0	14.0	14.0	14.0	13.0	13.0	13.5	3.8%	-2.1%	-2.3%
Legal														
Office of Attorney General	217.4	223.4	235.9	246.9	255.6	258.7	266.4	267.8	261.6	262.6	283.5	8.0%	3.0%	2.7%
Public Defender	99.0	100.0	100.0	108.0	113.0	119.0	127.0	127.0	127.0	128.0	136.0	6.3%	3.7%	3.2%
Board of Parole	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	8.0	8.0	0.0%	1.4%	1.3%
State	135.1	135.1	138.3	143.7	128.7	130.6	134.6	134.6	130.6	129.1	139.1	7.7%	0.3%	0.3%
Finance	265.0	265.0	264.0	264.0	265.0	267.0	267.0	269.0	260.0	255.0	250.0	-2.0%	-0.6%	-0.6%
Administrative Services	132.8	141.9	147.9	147.9	152.9	153.9	155.5	156.9	151.5	151.5	0.0	N/A	N/A	N/A
Health & Social Services	3,726.9	3,723.3	3,760.1	3,826.3	3,873.7	3,859.1	3,857.5	3,850.6	3,739.7	3,730.7	3,734.0	0.1%	0.0%	0.0%
Children, Youth & Their Families	818.3	835.4	877.4	886.4	889.4	909.4	913.4	970.9	963.9	966.9	1,009.9	4.4%	2.3%	2.1%
Correction	1,588.0	1,682.0	1,933.4	2,162.4	2,468.4	2,594.4	2,618.6	2,620.6	2,576.6	2,613.6	2,618.6	0.2%	6.5%	5.1%
Natural Resources	332.2	334.0	339.2	368.2	373.2	378.7	383.1	380.7	374.0	379.0	385.0	1.6%	1.6%	1.5%
Public Safety	1,007.3	1,019.0	1,025.6	1,041.2	1,059.5	1,082.0	1,101.0	1,113.0	898.0	901.8	935.0	3.7%	-0.7%	-0.7%
Transportation	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Labor	21.6	32.1	32.0	32.0	33.0	34.0	35.0	35.9	34.9	34.9	34.9	0.0%	6.2%	4.9%
Agriculture	82.5	84.5	80.3	81.3	86.3	86.8	86.8	86.8	84.8	85.3	88.8	4.1%	0.8%	0.7%
Elections	34.0	34.0	39.0	40.0	42.0	43.0	43.0	43.0	43.0	43.0	47.0	9.3%	3.8%	3.3%
Fire Prevention Commission	38.7	38.7	40.3	41.8	41.8	41.8	41.8	41.8	41.8	41.8	43.3	3.6%	1.2%	1.1%
Delaware National Guard	30.7	30.7	30.7	30.7	31.0	31.0	31.0	31.0	30.0	30.0	30.5	1.7%	-0.1%	-0.1%
Exceptional Citizens	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	3.0	50.0%	5.0%	4.1%
Higher Education	575.0	594.0	618.0	662.0	683.0	697.0	697.0	697.0	697.0	697.0	704.0	1.0%	2.2%	2.0%
Public Education														
Public Instruction	95.0	92.8	94.8	99.3	117.0	160.1	165.9	167.9	167.9	119.7	127.5	6.5%	3.4%	3.0%
School Districts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Center for Educational Technology	2.0	5.5	6.0	6.0	8.0	8.0	7.0	7.0	7.0	7.0	7.0	0.0%	N/A	N/A
DACCVE	3.5	3.5	3.5	3.5	3.5	3.5	3.0	3.0	3.0	3.0	3.0	0.0%	-1.4%	-1.5%
Higher Ed Comm	N/A	N/A	6.0	6.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0%	N/A	N/A
SUB-TOTAL														
Agencies	9,944.2	10,086.3	10,482.3	10,911.5	11,355.2	11,557.1	11,661.4	11,715.2	11,285.5	11,349.8	11,507.4	1.4%	1.6%	1.5%
Higher Education	575.0	594.0	618.0	662.0	683.0	697.0	697.0	697.0	697.0	697.0	704.0	1.0%	2.2%	2.0%
Public Education*	100.5	101.8	110.3	114.8	134.5	178.6	182.9	134.7	134.7	135.7	135.7	0.0%	3.5%	3.0%
STATEWIDE TOTAL*	10,619.7	10,782.1	11,210.6	11,688.3	12,172.7	12,432.7	12,541.3	12,546.9	12,117.2	12,182.5	12,347.1	1.4%	1.6%	1.5%

Note: Please refer to footnotes on page 49

* During FY 2003, the Department of Public Safety was renamed the Department of Safety and Homeland Security

** For FY 2006, the Department of Administrative Services was eliminated. Component units of the department were reallocated to the Department of State and to the Executive Department.

Note: Before publishing the FY 2003 edition, the State Budget Office revised data to more accurately reflect position levels. As such, historical data appearing in Fiscal Notebook editions printed prior to FY 2003 may differ from data presented in the above table.