

STATE GENERAL FUND
EXPENDITURES BY CATEGORY (F.Y. 1990 - 1993)
(millions)

| FISCAL YEAR | 1990 | | | 1991 | | | 1992 | | | 1993 | | |
|----------------------------------|------------------|-------------------|-----------------|------------------|-------------------|-----------------|------------------|-------------------|-----------------|------------------|-------------------|-----------------|
| | Amount | % Change Over '89 | % of Total Exp. | Amount | % Change Over '90 | % of Total Exp. | Amount | % Change Over '91 | % of Total Exp. | Amount | % Change Over '92 | % of Total Exp. |
| Legislative | \$6.5 | 5.1% | 0.6% | \$6.8 | 4.4% | 0.6% | \$6.9 | 2.5% | 0.6% | \$7.0 | 0.3% | 0.6% |
| Judicial | 35.0 | 5.7% | 3.0% | 35.7 | 2.2% | 2.9% | 35.8 | 0.3% | 2.9% | 37.3 | 4.2% | 3.0% |
| Executive | 63.2 | 79.7% | 5.4% | 64.4 | 1.9% | 5.3% | 33.1 | -48.7% | 2.7% | 36.1 | 9.1% | 2.9% |
| Other Elective Offices | 38.7 | -29.0% | 3.3% | 18.0 | -53.5% | 1.5% | 32.4 | 79.9% | 2.6% | 18.9 | -41.6% | 1.5% |
| Legal | 10.6 | 12.2% | 0.9% | 11.7 | 9.9% | 1.0% | 12.3 | 5.4% | 1.0% | 12.6 | 2.6% | 1.0% |
| State | 6.0 | 0.9% | 0.5% | 5.8 | -3.8% | 0.5% | 7.8 | 34.2% | 0.6% | 9.7 | 25.4% | 0.8% |
| Finance | 10.8 | 6.7% | 0.9% | 12.3 | 13.6% | 1.0% | 12.0 | -2.1% | 1.0% | 11.7 | -2.4% | 0.9% |
| Administrative Services | 20.4 | 0.4% | 1.7% | 18.1 | -11.4% | 1.5% | 21.4 | 18.4% | 1.7% | 23.8 | 11.2% | 1.9% |
| Health & Social Services | 234.6 | 10.4% | 20.0% | 261.6 | 11.5% | 21.6% | 293.4 | 12.2% | 23.9% | 308.3 | 5.1% | 24.5% |
| Children, Youth & Their Families | 42.2 | 15.3% | 3.6% | 44.2 | 5.0% | 3.6% | 47.0 | 6.3% | 3.8% | 51.9 | 10.4% | 4.1% |
| Correction | 66.5 | 6.9% | 5.7% | 70.3 | 5.7% | 5.8% | 76.6 | 8.8% | 6.2% | 80.8 | 5.6% | 6.4% |
| Natural Resources | 29.4 | -12.1% | 2.5% | 27.4 | -6.7% | 2.3% | 25.5 | -7.0% | 2.1% | 26.7 | 4.7% | 2.1% |
| Public Safety | 50.2 | 10.4% | 4.3% | 52.6 | 4.8% | 4.3% | 54.9 | 4.5% | 4.5% | 55.7 | 1.4% | 4.4% |
| Community Affairs | 4.6 | 10.0% | 0.4% | 4.9 | 5.9% | 0.4% | 0.0** | -100.0% | 0.0% | 0.0 | 0.0% | 0.0% |
| Transportation | 33.6 | 1.7% | 2.9% | 31.8 | -5.3% | 2.6% | 10.1 | -68.3% | 0.8% | 0.0 | -100.0% | 0.0% |
| Labor | 4.3 | 9.1% | 0.4% | 4.2 | -2.4% | 0.3% | 4.1 | -2.0% | 0.3% | 3.9 | -3.8% | 0.3% |
| Higher Education | 126.3 | 4.7% | 10.8% | 132.0 | 4.5% | 10.9% | 131.3 | -0.5% | 10.7% | 134.0 | 2.0% | 10.6% |
| Public Education | 377.4 | 6.2% | 32.3% | 401.1 | 6.3% | 33.1% | 415.9 | 3.7% | 33.8% | 431.4 | 3.7% | 34.2% |
| Other | 9.7 | -1.4% | 0.8% | 10.3 | 6.7% | 0.8% | 9.4 | -9.5% | 0.8% | 10.3 | 10.1% | 0.8% |
| TOTAL EXPENDITURES* | \$1,170.2 | 7.1% | 100.0% | \$1,213.4 | 3.7% | 100.0% | \$1,230.0 | 1.4% | 100.0% | \$1,260.3 | 2.5% | 100.0% |

*May not total due to rounding.

**FY'92 was the first full year expenditures came exclusively from the Transportation Trust Fund.

Source: Bond Prospectus