

STATE GENERAL FUND
EXPENDITURES BY CATEGORY (F.Y. 1978 - 1981)
(millions)

FISCAL YEAR	1978			1979			1980			1981		
	Amount	% Change Over '77	% of Total Exp.	Amount	% Change Over '78	% of Total Exp.	Amount	% Change Over '79	% of Total Exp.	Amount	% Change Over '80	% of Total Exp.
Legislative	\$1.9	-32.1%	0.4%	\$2.0	2.9%	0.4%	\$2.2	12.0%	0.4%	\$2.5	9.7%	0.4%
Judicial	9.5	5.6%	2.1%	11.1	17.2%	2.3%	12.2	9.2%	2.2%	13.2	8.3%	2.1%
Executive	1.5	-6.3%	0.3%	2.0	28.5%	0.4%	2.8	40.0%	0.5%	3.3	19.8%	0.5%
Other Elective Offices	62.2	-26.8%	14.0%	68.7	10.5%	14.0%	83.8	22.0%	15.2%	99.9	19.2%	16.2%
Legal	2.4	14.3%	0.5%	2.7	12.7%	0.6%	3.0	9.6%	0.5%	3.6	19.3%	0.6%
State	1.7	-5.6%	0.4%	2.0	14.1%	0.4%	2.4	20.9%	0.4%	2.6	9.1%	0.4%
Finance	3.7	5.7%	0.8%	3.8	2.7%	0.8%	4.5	18.8%	0.8%	5.0	10.0%	0.8%
Administrative Services	8.2	43.9%	1.8%	10.0	22.1%	2.0%	11.9	18.8%	2.2%	13.9	16.6%	2.2%
Health & Social Services	80.0	10.3%	18.0%	90.1	12.6%	18.4%	100.2	11.2%	18.2%	114.9	14.6%	18.6%
Children, Youth & Their Families	-	-	-	-	-	-	-	-	-	-	-	-
Correction	15.5	13.1%	3.5%	19.1	23.8%	3.9%	22.3	16.6%	4.0%	26.2	17.4%	4.2%
Natural Resources	8.0	-3.6%	1.8%	8.5	6.2%	1.7%	9.2	8.2%	1.7%	10.6	15.3%	1.7%
Public Safety	12.6	3.3%	2.8%	14.6	15.9%	3.0%	15.4	5.4%	2.8%	17.5	13.3%	2.8%
Community Affairs	1.6	0.0%	0.4%	2.3	41.8%	0.5%	3.0	28.0%	0.5%	3.4	14.6%	0.5%
Transportation	33.7	-2.0%	7.6%	36.8	9.2%	7.5%	47.8	29.8%	8.7%	50.6	5.8%	8.2%
Labor	1.3	8.3%	0.3%	1.5	14.8%	0.3%	1.5	3.7%	0.3%	1.7	8.2%	0.3%
Higher Education	47.2	0.0%	10.6%	51.1	8.1%	10.4%	56.6	10.8%	10.3%	61.7	9.0%	10.0%
Public Education	149.6	0.8%	33.7%	160.3	7.2%	32.7%	168.1	4.8%	30.5%	182.6	8.6%	29.5%
Other	2.8	-9.7%	0.6%	3.9	35.6%	0.8%	4.2	8.3%	0.8%	5.0	19.4%	0.8%
TOTAL EXPENDITURES*	\$443.4	-2.4%	100.0%	\$490.5	10.6%	100.0%	\$551.2	12.3%	100.0%	\$618.2	12.1%	100.0%

*May not total due to rounding.

Source: Bond Prospectus