

STATE GENERAL FUND
EXPENDITURES BY CATEGORY (F.Y. 1974 - 1977)
(millions)

FISCAL YEAR	1974			1975			1976			1977		
	Amount	% Change Over '73	% of Total Exp.	Amount	% Change Over '74	% of Total Exp.	Amount	% Change Over '75	% of Total Exp.	Amount	% Change Over '76	% of Total Exp.
Legislative	\$1.2	1.5%	0.4%	\$1.3	10.4%	0.3%	\$1.6	21.4%	0.4%	\$2.8	71.5%	0.6%
Judicial	6.1	7.2%	1.8%	6.6	7.4%	1.7%	8.6	31.0%	2.0%	9.0	5.0%	2.0%
Executive	1.9	-1.1%	0.6%	2.1	8.5%	0.5%	1.9	-9.4%	0.5%	1.6	-14.5%	0.4%
Other Elective Offices	1.1	-6.5%	0.3%	47.4	4071.8%	12.1%	79.3	67.5%	18.9%	85.0	7.2%	18.7%
Legal	1.3	15.5%	0.4%	1.7	25.2%	0.4%	1.8	7.3%	0.4%	2.1	13.3%	0.5%
State	1.2	41.0%	0.4%	1.4	15.6%	0.4%	1.5	7.0%	0.4%	1.8	18.4%	0.4%
Finance	62.8	-34.5%	18.4%	35.4	-43.7%	9.0%	3.1	-91.3%	0.7%	3.5	12.8%	0.8%
Administrative Services	4.3	3.2%	1.3%	4.9	15.5%	1.3%	5.5	12.3%	1.3%	5.7	3.6%	1.3%
Health & Social Services	58.6	11.0%	17.1%	71.0	21.2%	18.1%	68.1	-4.1%	16.2%	72.5	6.5%	16.0%
Children, Youth & Their Families	-	-	-	-	-	-	-	-	-	-	-	-
Correction	-	-	-	-	-	-	12.1	-	2.9%	13.7	13.1%	3.0%
Natural Resources	4.5	45.4%	1.3%	5.1	14.4%	1.3%	6.6	29.0%	1.6%	8.3	27.1%	1.8%
Public Safety	9.3	2.9%	2.7%	10.5	12.9%	2.7%	11.3	8.1%	2.7%	12.2	8.1%	2.7%
Community Affairs	1.1	2.8%	0.3%	1.2	17.1%	0.3%	1.4	13.4%	0.3%	1.6	14.7%	0.4%
Transportation	28.8	193.5%	8.4%	31.3	8.6%	8.0%	32.3	3.2%	7.7%	34.4	6.5%	7.6%
Labor	0.9	-40.4%	0.3%	1.0	4.9%	0.3%	1.1	19.7%	0.3%	1.2	4.7%	0.3%
Higher Education	34.3	30.4%	10.0%	38.5	12.3%	9.8%	43.0	11.7%	10.2%	47.2	9.6%	10.4%
Public Education	122.7	22.3%	35.9%	129.3	5.5%	33.0%	138.6	7.2%	33.0%	148.4	7.0%	32.7%
Other	1.9	-5.0%	0.6%	2.7	0.6%	0.7%	2.5	-7.2%	0.6%	3.1	21.7%	0.7%
TOTAL EXPENDITURES*	\$342.0	7.6%	100.0%	\$391.4	100.0%	100.0%	\$420.3	7.4%	100.0%	\$454.1	8.0%	100.0%

*May not total due to rounding.

Source: Bond Prospectus