

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2006 ESTIMATED)
(net of refunds, in millions)

FISCAL YEAR	DEFAC		
	FORECAST 2006		
REVENUE CATEGORY	Amount	%	% of
		Change	Total
		Over '05	Revenue
Individual Income Tax	\$947.6	7.4%	31.4%
Corporate Income Tax	137.7	20.9%	4.6%
Franchise Tax	528.8	4.1%	17.5%
Motor Vehicle & Fuel Tax	0.0	NA	0.0%
Bus. & Occup. Gross Rec.	172.7	-2.2%	5.7%
Hospital Board & Treatment	55.9	2.6%	1.9%
Dividend & Interest	15.5	70.3%	0.5%
Cigarette Taxes	84.4	4.6%	2.8%
Alcoholic Beverage Tax	14.6	5.8%	0.5%
Inheritance Taxes	4.0	-37.5%	0.1%
Insurance Taxes	59.8	4.9%	2.0%
Realty Transfer Tax	112.6	-0.9%	3.7%
Public Utility	38.3	4.9%	1.3%
Corporation Fees	60.1	4.0%	2.0%
Lottery	242.0	3.4%	8.0%
Abandoned Property	287.0	8.3%	9.5%
Bank Franchise Tax	145.8	8.2%	4.8%
Other	112.9	-15.4%	3.7%
TOTAL REVENUE	\$3,019.7	4.9%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.

* 2006 figures are projections from September 2005 DEFAC meeting.