

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1986 - 1989)
(net of refunds, in millions)

FISCAL YEAR	1986			1987			1988			1989		
	REVENUE CATEGORY	Amount	% Change Over '85	% of Total Revenue	Amount	% Change Over '86	% of Total Revenue	Amount	% Change Over '87	% of Total Revenue	Amount	% Change Over '88
Individual Income Tax	\$344.4	-5.8%	38.7%	\$356.4	3.5%	37.1%	\$378.1	6.1%	36.8%	\$427.1	13.0%	38.2%
Corporate Income Tax	57.7	0.9%	6.5%	74.7	29.5%	7.8%	83.8	12.2%	8.2%	101.8	21.5%	9.1%
Franchise Tax	118.5	7.1%	13.3%	133.6	12.7%	13.9%	165.2	23.6%	16.1%	180.9	9.5%	16.2%
Motor Vehicle & Fuel Tax	70.4	5.5%	7.9%	73.4	4.3%	7.6%	64.6	-12.0%	6.3%	18.8	-70.9%	1.7%
Bus. & Occup. Gross Rec.	73.4	2.7%	8.3%	78.8	7.4%	8.2%	78.7	-0.2%	7.7%	84.9	7.9%	7.6%
Hospital Board & Treatment	36.5	5.5%	4.1%	41.3	13.2%	4.3%	46.2	11.9%	4.5%	46.7	1.1%	4.2%
Dividend & Interest	19.8	-7.0%	2.2%	13.6	-31.3%	1.4%	15.2	11.8%	1.5%	16.5	8.6%	1.5%
Cigarette Taxes	12.3	0.0%	1.4%	12.2	-0.8%	1.3%	12.6	3.3%	1.2%	12.2	-3.2%	1.1%
Alcoholic Beverage Tax	5.0	-2.0%	0.6%	5.1	2.0%	0.5%	5.0	-2.0%	0.5%	4.9	-2.0%	0.4%
Inheritance Taxes	14.1	8.5%	1.6%	11.8	-16.3%	1.2%	10.7	-9.3%	1.0%	15.1	41.1%	1.3%
Insurance Taxes	9.4	11.9%	1.1%	10.8	14.9%	1.1%	12.0	11.1%	1.2%	19.0	58.3%	1.7%
Realty Transfer Tax	25.8	19.4%	2.9%	31.2	20.9%	3.2%	28.5	-8.7%	2.8%	41.4	45.3%	3.7%
Public Utility	19.4	-6.7%	2.2%	16.9	-12.9%	1.8%	17.2	1.8%	1.7%	17.9	4.1%	1.6%
Corporation Fees	12.9	25.2%	1.5%	17.5	35.7%	1.8%	15.5	-11.4%	1.5%	13.8	-11.0%	1.2%
Lottery	17.0	9.7%	1.9%	16.8	-1.2%	1.7%	20.5	22.0%	2.0%	23.2	13.2%	2.1%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	23.1	29.1%	2.6%	32.5	40.7%	3.4%	36.9	13.5%	3.6%	53.6	45.3%	4.8%
Other	29.6	0.0%	3.3%	35.3	19.3%	3.7%	37.2	5.4%	3.6%	41.5	11.6%	3.7%
TOTAL REVENUE	\$889.3	0.8%	100.0%	\$961.9	8.2%	100.0%	\$1,027.7	6.8%	100.0%	\$1,119.3	8.9%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.