

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1978 - 1981)
(net of refunds, in millions)

FISCAL YEAR	1978			1979			1980			1981		
	Amount	% Change Over '77	% of Total Revenue	Amount	% Change Over '78	% of Total Revenue	Amount	% Change Over '79	% of Total Revenue	Amount	% Change Over '80	% of Total Revenue
Individual Income Tax	\$184.5	13.7%	39.4%	\$215.9	17.0%	40.4%	\$233.6	8.2%	41.7%	\$261.9	12.1%	43.7%
Corporate Income Tax	42.6	39.7%	9.1%	47.6	11.7%	8.9%	37.8	-20.6%	6.7%	30.4	-19.6%	5.1%
Franchise Tax	57.6	3.8%	12.3%	59.9	4.0%	11.2%	63.3	5.7%	11.3%	66.7	5.4%	11.1%
Motor Vehicle & Fuel Tax	54.6	14.2%	11.7%	54.1	-0.9%	10.1%	51.6	-4.6%	9.2%	51.3	-0.6%	8.6%
Bus. & Occup. Gross Rec.	34.3	40.6%	7.3%	40.1	16.9%	7.5%	45.9	14.5%	8.2%	52.3	13.9%	8.7%
Hospital Board & Treatment	14.2	82.1%	3.0%	18.4	29.6%	3.4%	20.8	13.0%	3.7%	24.8	19.2%	4.1%
Dividend & Interest	0.9	-	0.2%	4.9	444.4%	0.9%	10.7	118.4%	1.9%	11.7	9.3%	2.0%
Cigarette Taxes	12.4	1.6%	2.6%	12.0	-3.2%	2.2%	12.0	0.0%	2.1%	12.4	3.3%	2.1%
Alcoholic Beverage Tax	4.5	2.3%	1.0%	4.6	2.2%	0.9%	4.7	2.2%	0.8%	5.3	12.8%	0.9%
Inheritance Taxes	6.4	14.3%	1.4%	6.4	0.0%	1.2%	7.7	20.3%	1.4%	8.0	3.9%	1.3%
Insurance Taxes	4.1	5.1%	0.9%	5.2	26.8%	1.0%	5.6	7.7%	1.0%	6.3	12.5%	1.1%
Realty Transfer Tax	9.5	10.5%	2.0%	11.2	17.9%	2.1%	12.9	15.2%	2.3%	12.3	-4.7%	2.1%
Public Utility	9.9	16.5%	2.1%	10.9	10.1%	2.0%	13.8	26.6%	2.5%	15.9	15.2%	2.7%
Corporation Fees	3.5	25.0%	0.7%	4.7	34.3%	0.9%	5.1	8.5%	0.9%	6.2	21.6%	1.0%
Lottery	1.6	-15.8%	0.3%	4.2	162.5%	0.8%	5.5	31.0%	1.0%	7.3	32.7%	1.2%
Abandoned Property	-	-	-	-	-	-	-	-	-	-	-	-
Bank Franchise Tax	2.2	57.1%	0.5%	2.6	18.2%	0.5%	2.2	-15.4%	0.4%	2.5	13.6%	0.4%
Other	25.8	-6.2%	5.5%	32.1	24.4%	6.0%	27.3	-15.0%	4.9%	24.5	-10.3%	4.1%
TOTAL REVENUE	\$468.6	15.7%	100.0%	\$534.8	14.1%	100.0%	\$560.5	4.8%	100.0%	\$599.8	7.0%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.