

STATE SPECIAL FUND RECEIPTS AND DISBURSEMENTS
F.Y. 1995 - F.Y. 2005
(\$ in millions)

Fiscal Year	Special Fund Receipts*	Receipts Adjusted for Inflation	% Real Increase /Decrease	Special Fund Disbursements	Disbursements Adjusted for Inflation	% Real Increase /Decrease
1995	1,862.9	1,862.9	6.1%	1,790.1	1,790.1	3.9%
1996	2,058.3	2,011.9	8.0%	2,092.3	2,045.1	14.2%
1997	2,216.9	2,121.5	5.4%	2,283.2	2,184.9	6.8%
1998	2,330.3	2,196.1	3.5%	2,336.3	2,201.7	0.8%
1999	2,542.9	2,345.4	6.8%	2,548.1	2,350.2	6.7%
2000	2,693.2	2,385.1	1.7%	2,768.5	2,451.8	4.3%
2001	2,900.3	2,472.5	3.7%	2,987.3	2,546.7	3.9%
2002	3,066.5	2,561.3	3.6%	3,229.9	2,697.8	5.9%
2003	3,202.8	2,580.7	0.8%	3,371.4	2,716.5	0.7%
2004	3,565.8	2,790.2	8.1%	3,643.0	2,850.6	4.9%
2005	3,901.9	2,926.4	4.9%	4,075.7	3,056.8	7.2%

* Including Refunds/Bond sale proceeds

Note: Inflation adjusted numbers presented in 1995 dollars.