

**STATE GENERAL FUND
PER CAPITA REVENUES AND EXPENDITURES
F.Y. 1995 - F.Y. 2005**

Fiscal Year	State Population in Thousands*	Revenue Per Capita**	Revenue Per Capita Adjusted for Inflation	Expenditures Per Capita	Expenditures Per Capita Adjusted for Inflation
1995	729.7	2,195	2,195	2,112	2,112
1996	741.0	2,235	2,185	2,228	2,178
1997	751.5	2,368	2,266	2,350	2,248
1998	763.3	2,681	2,526	2,489	2,346
1999	775.0	2,827	2,607	2,777	2,562
2000	786.4	2,898	2,566	2,856	2,530
2001	795.6	2,927	2,496	3,053	2,603
2002	806.1	3,009	2,513	3,044	2,543
2003	818.2	2,978	2,399	2,999	2,417
2004	830.4	3,294	2,578	3,075	2,406
2005	841.2	3,421	2,566	3,355	2,516

* Population numbers are from the U.S. Department of Census, Bureau of Economic Analysis:

<http://www.bea.gov/bea/regional/spi/drill.cfm>

When Department of Commerce numbers were not available (FY 2005), Delaware Population Consortium estimated growth rates (1.3%) were applied to the most recent Department of Commerce estimate.

** Net of Revenue Refunds

Note: Inflation adjusted figures presented in 1995 dollars.