

**DELAWARE DEPARTMENT OF TRANSPORTATION**  
**Transportation Trust Fund Revenues**

	FY15	FY16	% Chg.	Fiscal 2017			Fiscal 2018		
				3/20/2014 Approved	4/17/2017 Recomm	% Chg. FY 16	3/20/2014 Approved	4/17/2017 Recomm	% Chg. FY 17
<b><u>TOLL ROAD REVENUES:</u></b>									
I95 Newark Plaza	\$117.8	\$129.9	10.3%	\$130.8	<b>\$130.8</b>	0.7%	\$132.9	<b>\$132.9</b>	1.6%
Route 1 Toll Road	55.8	59.8	2.9%	\$61.3	<b>\$61.3</b>	2.5%	\$62.8	<b>\$62.8</b>	2.4%
Concessions	<u>2.6</u>	<u>2.6</u>	<u>4.5%</u>	<u>\$2.8</u>	<b>\$2.8</b>	<u>0.0%</u>	<u>\$2.9</u>	<b>\$2.9</b>	<u>0.0%</u>
<b>Total Toll Road Revenues</b>	176.2	192.3	9.1%	\$194.9	<b>\$194.9</b>	1.4%	\$198.6	<b>\$198.6</b>	1.9%
<b>MOTOR FUEL TAX ADMIN.</b>	119.7	126.5	5.7%	\$126.5	<b>\$126.5</b>	(0.0%)	\$125.5	<b>\$125.5</b>	(0.8%)
<b><u>DIVISION OF MOTOR VEHICLES</u></b>									
Motor Vehicle Document Fees	94.0	107.7	14.6%	\$115.8	<b>\$115.8</b>	7.5%	\$117.5	<b>\$117.5</b>	1.5%
Motor Vehicle Registration Fees	51.2	52.4	3.0%	\$55.2	<b>\$55.2</b>	5.3%	\$56.9	<b>\$56.9</b>	3.1%
Other DMV Revenues	<u>25.8</u>	<u>38.0</u>	<u>6.6%</u>	<u>\$41.0</u>	<b>\$41.0</b>	<u>7.8%</u>	<u>\$42.2</u>	<b>\$42.2</b>	<u>2.9%</u>
<b>Total DMV Revenues</b>	171.0	198.1	15.8%	\$212.0	<b>\$212.0</b>	7.0%	<u>\$216.6</u>	<b>\$216.6</b>	2.2%
<b><u>OTHER TRANSPORTATION REV.</u></b>									
Other Transportation Rev	10.1	11.5	-1.6%	\$11.2	<b>\$11.2</b>	-2.3%	\$11.3	<b>\$11.3</b>	0.9%
Investment Income(Net)	<u>1.9</u>	<u>5.0</u>	<u>16.4%</u>	<u>\$3.0</u>	<b>\$3.0</b>	<u>-40.4%</u>	<u>\$3.0</u>	<b>\$3.0</b>	<u>0.0%</u>
<b>Total Other Transp. Revenue</b>	12.0	16.5	37.5%	\$14.2	<b>\$14.2</b>	-13.9%	<u>\$14.3</u>	<b>\$14.3</b>	0.7%
<b>GRAND TOTAL</b>	\$478.9	\$533.4	11.4%	\$547.6	<b>\$547.6</b>	2.7%	\$555.0	<b>\$555.0</b>	1.4%

\$0.0

\$0.0