

Delaware Sports Betting Proposal  
 Projection of Potential Statewide Results  
 Sports Book Impact to State  
 First Full Year  
 Consolidated Report

Schedule 5

	<u>Delaware Park</u>	<u>Dover Downs</u>	<u>Harrington</u>	<u>Delaware Statewide Total</u>
Share Distribution				
Net to General Fund	\$ 6,294,000	\$ 4,383,000	\$ 2,332,000	\$ 13,009,000
Horsemen's Share	1,725,000	1,461,000	839,000	4,025,000
Operating Expenses	<u>6,142,000</u>	<u>4,326,000</u>	<u>2,409,000</u>	<u>12,877,000</u>
Gross to Track (before depreciation, amortization, interest, & taxes)	<u>\$ 3,091,500</u>	<u>\$ 2,101,250</u>	<u>\$ 1,276,250</u>	<u>\$ 6,469,000</u>